



Estimated Impact on School District Per-Pupil Funding for FY 2015-16

Conference Budget Recommendation

Does NOT Reflect Increases in Career and Technical Education (Sec. 61a), Adult Education (Sec. 107), or New Early Literacy Funding (Section 35a)
Estimates for At Risk (and Therefore Hold Harmless) along with Sec. 22d(4) Funding Rely on Pupil Counts and Will Change with Actual Counts in 2015-16



County	Code	District Name	FY 15 Foundation	FY 16 Foundation	CONFERENCE Foundation Increase	Elimination of Best Pract. & Pupil Perf.	Estimated At Risk Change*	Estimated Additional for Net \$25 Increase	Estimated New Sec. 22d(4) Funding	Estimated Net Change	Estimated Change in MPSERS Rate Cap Per Pupil***
ALCONA	01010	ALCONA COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$74	\$0	\$0	\$164	\$150
ALGER COUNTY	02010	AUTRAIN-ONOTA PUBLIC SCHOOLS	\$7,293	\$7,431	\$138	(\$50)	\$0	\$0	\$44	\$132	\$492
ALGER COUNTY	02020	BURT TOWNSHIP SCHOOL DISTRICT	\$9,997	\$10,067	\$70	\$0	\$0	\$0	\$0	\$70	\$364
ALGER COUNTY	02070	MUNISING PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$110)	\$52	\$0	\$0	\$82	\$140
ALGER COUNTY	02080	SUPERIOR CENTRAL SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$120)	\$41	\$0	\$0	\$61	\$115
ALLEGAN COUNTY	03010	PLAINWELL COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$43	\$0	\$0	\$63	\$126
ALLEGAN COUNTY	03020	OTSEGO PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$41	\$0	\$0	\$131	\$132
ALLEGAN COUNTY	03030	ALLEGAN PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$63	\$0	\$0	\$153	\$142
ALLEGAN COUNTY	03040	WAYLAND UNION SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$42	\$0	\$0	\$132	\$119
ALLEGAN COUNTY	03050	FENNVILLE PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$89	\$0	\$0	\$149	\$132
ALLEGAN COUNTY	03060	MARTIN PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$46	\$0	\$0	\$106	\$132
ALLEGAN COUNTY	03070	HOPKINS PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$31	\$0	\$0	\$51	\$112
ALLEGAN COUNTY	03080	SAUGATUCK PUBLIC SCHOOLS	\$8,130	\$8,200	\$70	(\$80)	\$0	\$35	\$0	\$25	\$161
ALLEGAN COUNTY	03100	HAMILTON COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	\$0	\$24	\$0	\$0	\$164	\$134
ALLEGAN COUNTY	03440	GLENN PUBLIC SCHOOL DISTRICT	\$7,883	\$7,991	\$108	\$0	\$0	\$0	\$0	\$108	\$213
ALLEGAN COUNTY	03900	INNOCADEMY ALLEGAN CAMPUS	\$7,251	\$7,391	\$140	\$0	\$39	\$0	\$0	\$179	\$0
ALLEGAN COUNTY	03902	OUTLOOK ACADEMY	\$7,251	\$7,391	\$140	\$0	\$44	\$0	\$0	\$184	\$122
ALPENA	04010	ALPENA PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$57	\$0	\$44	\$121	\$137
ALPENA	04901	BINGHAM ARTS ACADEMY	\$7,251	\$7,391	\$140	(\$110)	\$340	\$0	\$0	\$370	\$0
ANTRIM COUNTY	05010	ALBA PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$119	\$0	\$44	\$253	\$180
ANTRIM COUNTY	05035	CENTRAL LAKE PUBLIC SCHOOLS	\$7,649	\$7,769	\$120	(\$50)	\$0	\$0	\$44	\$114	\$230
ANTRIM COUNTY	05040	BELLAIRE PUBLIC SCHOOLS	\$7,583	\$7,706	\$123	(\$110)	\$0	\$12	\$44	\$69	\$160
ANTRIM COUNTY	05060	ELK RAPIDS SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$46	\$0	\$0	\$96	\$158
ANTRIM COUNTY	05065	ELLSWORTH COMMUNITY SCHOOL	\$7,251	\$7,391	\$140	(\$110)	\$31	\$0	\$44	\$105	\$73
ANTRIM COUNTY	05070	MANCELONA PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$78	\$0	\$44	\$212	\$118
ARENAC COUNTY	06010	ARENAC EASTERN SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$110)	\$140	\$0	\$44	\$214	\$172
ARENAC COUNTY	06020	AU GRES-SIMS SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$50)	\$74	\$0	\$44	\$208	\$117
ARENAC COUNTY	06050	STANDISH-STERLING COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$62	\$0	\$0	\$152	\$147
BARAGA COUNTY	07010	ARVON TOWNSHIP SCHOOL DISTRICT	\$8,091	\$8,169	\$78	\$0	\$0	\$0	\$44	\$122	\$459
BARAGA COUNTY	07020	BARAGA AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$110)	\$88	\$0	\$0	\$118	\$200
BARAGA COUNTY	07040	L'ANSE AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$110)	\$57	\$0	\$0	\$87	\$142
BARRY COUNTY	08010	DELTON KELLOGG SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$78	\$0	\$0	\$168	\$164
BARRY COUNTY	08030	HASTINGS AREA SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$90)	\$56	\$0	\$0	\$106	\$117
BARRY COUNTY	08050	THORNAPPLE KELLOGG SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$50)	\$31	\$0	\$0	\$121	\$134
BAY COUNTY	09010	BAY CITY SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$90)	\$64	\$0	\$0	\$114	\$148
BAY COUNTY	09030	BANGOR TOWNSHIP SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$52	\$0	\$0	\$142	\$122
BAY COUNTY	09050	ESSEXVILLE-HAMPTON PUBLIC SCHOOLS	\$7,361	\$7,496	\$135	(\$50)	\$34	\$0	\$0	\$119	\$133
BAY COUNTY	09090	PINCONNING AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$85	\$0	\$44	\$219	\$176
BAY COUNTY	09901	BAY-ARENAC COMMUNITY HIGH SCHOOL	\$7,251	\$7,391	\$140	(\$50)	\$76	\$0	\$0	\$166	\$126
BAY COUNTY	09902	BAY COUNTY PSA	\$7,251	\$7,391	\$140	(\$60)	\$94	\$0	\$0	\$174	\$0
BAY COUNTY	09903	BAY CITY ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$76	\$0	\$0	\$166	\$0
BENZIE COUNTY	10015	BENZIE COUNTY CENTRAL SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$68	\$0	\$0	\$158	\$131
BENZIE COUNTY	10025	FRANKFORT-ELBERTA AREA SCHOOLS	\$7,846	\$7,956	\$110	(\$90)	\$0	\$5	\$0	\$25	\$226
BERRIEN COUNTY	11010	BENTON HARBOR AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$160	\$0	\$0	\$250	\$161
BERRIEN COUNTY	11020	ST. JOSEPH PUBLIC SCHOOLS	\$7,257	\$7,397	\$140	(\$120)	\$18	\$0	\$0	\$38	\$123
BERRIEN COUNTY	11030	LAKE SHORE SCHOOL DISTRICT (BERRIEN)	\$7,251	\$7,391	\$140	(\$120)	\$33	\$0	\$0	\$53	\$148
BERRIEN COUNTY	11033	RIVER VALLEY SCHOOL DISTRICT	\$7,517	\$7,644	\$127	(\$90)	\$0	\$0	\$0	\$37	\$202
BERRIEN COUNTY	11200	NEW BUFFALO AREA SCHOOLS	\$9,934	\$10,004	\$70	(\$90)	\$0	\$45	\$0	\$25	\$397
BERRIEN COUNTY	11210	BRANDYWINE COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$80	\$0	\$0	\$170	\$136
BERRIEN COUNTY	11240	BERRIEN SPRINGS PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$56	\$0	\$0	\$106	\$97
BERRIEN COUNTY	11250	EAU CLAIRE PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$85	\$0	\$0	\$175	\$90
BERRIEN COUNTY	11300	NILES COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$68	\$0	\$0	\$118	\$125
BERRIEN COUNTY	11310	BUCHANAN COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$62	\$0	\$0	\$82	\$145
BERRIEN COUNTY	11320	WATERVLIET SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$50)	\$53	\$0	\$0	\$143	\$111
BERRIEN COUNTY	11330	COLOMA COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$87	\$0	\$0	\$137	\$169

*Will change when actual FY 16 pupils and FY 15 prior year lunch counts are calculated.

May change based on actual FY 16 pupil counts. *Not an operational increase.



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Does NOT Reflect Increases in Career and Technical Education (Sec. 61a), Adult Education (Sec. 107), or New Early Literacy Funding (Section 35a)
Estimates for At Risk (and Therefore Hold Harmless) along with Sec. 22d(4) Funding Rely on Pupil Counts and Will Change with Actual Counts in 2015-16



County	Code	District Name	FY 15 Foundation	FY 16 Foundation	CONFERENCE Foundation Increase	Elimination of Best Pract. & Pupil Perf.	Estimated At Risk Change*	Estimated Additional for Net \$25 Increase	Estimated New Sec. 22d(4) Funding	Estimated Net Change	Estimated Change in MPSERS Rate Cap Per Pupil***
BERRIEN COUNTY	11340	BRIDGMAN PUBLIC SCHOOLS	\$8,155	\$8,225	\$70	(\$150)	\$0	\$105	\$0	\$25	\$135
BERRIEN COUNTY	11670	HAGAR TOWNSHIP S/D #6	\$7,251	\$7,391	\$140	\$0	\$92	\$0	\$0	\$232	\$124
BERRIEN COUNTY	11830	SODUS TOWNSHIP S/D #5	\$7,251	\$7,391	\$140	(\$110)	\$87	\$0	\$0	\$117	\$130
BERRIEN COUNTY	11901	COUNTRYSIDE ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$46	\$0	\$0	\$136	\$51
BERRIEN COUNTY	11903	BENTON HARBOR CHARTER SCHOOL ACADEM	\$7,251	\$7,391	\$140	(\$50)	\$122	\$0	\$0	\$212	\$0
BERRIEN COUNTY	11904	MILDRED C. WELLS PREPARATORY ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$109	\$0	\$0	\$199	\$0
BERRIEN COUNTY	11905	DREAM ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$89	\$0	\$0	\$179	\$0
BRANCH COUNTY	12010	COLDWATER COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$110)	\$72	\$0	\$0	\$102	\$141
BRANCH COUNTY	12020	BRONSON COMMUNITY SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$90)	\$66	\$0	\$44	\$160	\$123
BRANCH COUNTY	12040	QUINCY COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$53	\$0	\$0	\$73	\$132
BRANCH COUNTY	12901	PANSOPHIA ACADEMY	\$7,251	\$7,391	\$140	(\$110)	\$31	\$0	\$0	\$61	\$0
CALHOUN COUNTY	13010	ALBION PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$168	\$0	\$0	\$228	\$196
CALHOUN COUNTY	13020	BATTLE CREEK PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$108	\$0	\$0	\$198	\$203
CALHOUN COUNTY	13050	ATHENS AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$150)	\$72	\$0	\$44	\$106	\$154
CALHOUN COUNTY	13070	HARPER CREEK COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$34	\$0	\$0	\$124	\$119
CALHOUN COUNTY	13080	HOMER COMMUNITY SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$90)	\$65	\$0	\$0	\$115	\$141
CALHOUN COUNTY	13090	LAKEVIEW SCH. DISTRICT (CALHOUN)	\$7,255	\$7,395	\$140	(\$50)	\$57	\$0	\$0	\$147	\$145
CALHOUN COUNTY	13095	MAR LEE SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$50)	\$47	\$0	\$0	\$137	\$125
CALHOUN COUNTY	13110	MARSHALL PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$40	\$0	\$0	\$90	\$133
CALHOUN COUNTY	13120	PENNFIELD SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$45	\$0	\$0	\$65	\$125
CALHOUN COUNTY	13130	TEKONSHA COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$91	\$0	\$44	\$225	\$129
BRANCH COUNTY	13135	UNION CITY COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$150)	\$62	\$0	\$0	\$52	\$141
CALHOUN COUNTY	13900	BATTLE CREEK MONTESSORI ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$17	\$0	\$0	\$107	\$0
CALHOUN COUNTY	13901	ARBOR ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$50	\$0	\$0	\$140	\$0
CALHOUN COUNTY	13902	ENDEAVOR CHARTER ACADEMY	\$7,251	\$7,391	\$140	(\$110)	\$85	\$0	\$0	\$115	\$0
CALHOUN COUNTY	13903	MARSHALL ACADEMY	\$7,251	\$7,391	\$140	(\$110)	\$52	\$0	\$0	\$82	\$0
CALHOUN COUNTY	13904	BATTLE CREEK AREA LEARNING CENTER	\$7,251	\$7,391	\$140	(\$50)	\$92	\$0	\$0	\$182	\$0
CASS COUNTY	14010	CASSOPOLIS PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$78	\$0	\$0	\$168	\$130
CASS COUNTY	14020	DOWAGIAC UNION SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$50)	\$85	\$0	\$0	\$175	\$124
CASS COUNTY	14030	EDWARDSBURG PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$37	\$0	\$0	\$87	\$113
CASS COUNTY	14050	MARCELLUS COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$63	\$0	\$0	\$113	\$110
CHARLEVOIX COUNTY	15010	BEAVER ISLAND COMMUNITY SCHOOL	\$10,203	\$10,273	\$70	\$0	\$0	\$0	\$0	\$70	\$450
CHARLEVOIX COUNTY	15020	BOYNE CITY PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$39	\$0	\$0	\$129	\$139
CHARLEVOIX COUNTY	15030	BOYNE FALLS PUBLIC SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$50)	\$0	\$0	\$44	\$134	\$254
CHARLEVOIX COUNTY	15050	CHARLEVOIX PUBLIC SCHOOLS	\$8,046	\$8,146	\$100	(\$90)	\$45	\$0	\$0	\$55	\$157
CHARLEVOIX COUNTY	15060	EAST JORDAN PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$79	\$0	\$0	\$99	\$177
CHARLEVOIX COUNTY	15901	CONCORD ACADEMY - BOYNE	\$7,251	\$7,391	\$140	(\$80)	\$24	\$0	\$0	\$84	\$0
CHARLEVOIX COUNTY	15902	NORTHWEST ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$122	\$0	\$0	\$212	\$0
CHEBOYGAN COUNTY	16015	CHEBOYGAN AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$110)	\$89	\$0	\$44	\$163	\$179
CHEBOYGAN COUNTY	16050	INLAND LAKES SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$67	\$0	\$44	\$161	\$115
EMMET COUNTY	16070	MACKINAW CITY PUBLIC SCHOOLS	\$7,855	\$7,965	\$110	(\$60)	\$0	\$0	\$44	\$94	\$205
CHEBOYGAN COUNTY	16100	WOLVERINE COMMUNITY SCHOOL DISTRICT	\$7,710	\$7,827	\$117	\$0	\$94	\$0	\$44	\$255	\$191
CHIPPEWA COUNTY	17010	SAULT STE. MARIE AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$56	\$0	\$0	\$146	\$141
CHIPPEWA COUNTY	17050	DETOUR AREA SCHOOLS	\$8,890	\$8,960	\$70	(\$110)	\$0	\$65	\$0	\$25	\$315
CHIPPEWA COUNTY	17090	PICKFORD PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$53	\$0	\$0	\$143	\$131
CHIPPEWA COUNTY	17110	RUDYARD AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$83	\$0	\$0	\$173	\$146
CHIPPEWA COUNTY	17140	BRIMLEY AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$41	\$0	\$0	\$91	\$112
CHIPPEWA COUNTY	17160	WHITEFISH TOWNSHIP SCHOOLS	\$10,871	\$10,941	\$70	\$0	\$0	\$0	\$0	\$70	\$562
CHIPPEWA COUNTY	17901	JOSEPH K. LUMSDEN BAHWETING ANISHNABE	\$7,251	\$7,391	\$140	(\$60)	\$45	\$0	\$0	\$125	\$179
CHIPPEWA COUNTY	17902	OJIBWE CHARTER SCHOOL	\$7,251	\$7,391	\$140	(\$50)	\$99	\$0	\$0	\$189	\$0
CHIPPEWA COUNTY	17903	DETOUR ARTS AND TECHNOLOGY ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$145	\$0	\$0	\$235	\$0
CLARE COUNTY	18010	CLARE PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$54	\$0	\$0	\$114	\$128
CLARE COUNTY	18020	FARWELL AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$85	\$0	\$0	\$175	\$138
CLARE COUNTY	18060	HARRISON COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$30)	\$106	\$0	\$44	\$260	\$139
CLINTON COUNTY	19010	DEWITT PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$13	\$0	\$0	\$73	\$108

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CLINTON COUNTY	19070	FOWLER PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$19	\$0	\$0	\$79	\$148
CLINTON COUNTY	19100	BATH COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$30	\$0	\$0	\$80	\$118
CLINTON COUNTY	19120	OVID-ELSIE AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$48	\$0	\$0	\$98	\$143
CLINTON COUNTY	19125	PEWAMO-WESTPHALIA COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$150)	\$18	\$17	\$0	\$25	\$130
CLINTON COUNTY	19140	ST. JOHNS PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$33	\$0	\$0	\$123	\$149
CRAWFORD COUNTY	20015	CRAWFORD AUSABLE SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$67	\$0	\$0	\$87	\$153
DELTA COUNTY	21010	ESCANABA AREA PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$48	\$0	\$0	\$98	\$126
DELTA COUNTY	21025	GLADSTONE AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$38	\$0	\$0	\$58	\$120
DELTA COUNTY	21060	RAPID RIVER PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$110)	\$52	\$0	\$0	\$82	\$127
DELTA COUNTY	21065	BIG BAY DE NOC SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$50)	\$66	\$0	\$0	\$156	\$125
MENOMINEE COUNTY	21090	BARK RIVER-HARRIS SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$110)	\$54	\$0	\$44	\$128	\$112
DELTA COUNTY	21135	MID PENINSULA SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$50)	\$56	\$0	\$0	\$146	\$116
DICKINSON COUNTY	22010	IRON MOUNTAIN PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$75	\$0	\$0	\$165	\$210
DICKINSON COUNTY	22025	NORWAY-VULCAN AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$41	\$0	\$0	\$131	\$132
DICKINSON COUNTY	22030	BREITUNG TOWNSHIP SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$50)	\$33	\$0	\$0	\$123	\$105
DICKINSON COUNTY	22045	NORTH DICKINSON COUNTY SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$47	\$0	\$0	\$67	\$118
EATON COUNTY	23010	BELLEVUE COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$88	\$0	\$44	\$222	\$137
EATON COUNTY	23030	CHARLOTTE PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$57	\$0	\$0	\$117	\$145
EATON COUNTY	23050	EATON RAPIDS PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$49	\$0	\$0	\$99	\$140
EATON COUNTY	23060	GRAND LEDGE PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$25	\$0	\$0	\$45	\$133
EATON COUNTY	23065	MAPLE VALLEY SCHOOLS	\$7,251	\$7,391	\$140	(\$110)	\$68	\$0	\$0	\$98	\$141
EATON COUNTY	23080	OLIVET COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$45	\$0	\$0	\$95	\$136
EATON COUNTY	23090	POTTERVILLE PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$51	\$0	\$0	\$101	\$132
EATON COUNTY	23490	ONEIDA TOWNSHIP S/D #3	\$10,613	\$10,683	\$70	\$0	\$0	\$0	\$44	\$114	\$222
INGHAM COUNTY	23900	LIFE TECH ACADEMY	\$7,251	\$7,391	\$140	\$0	\$2	\$0	\$0	\$142	\$0
EATON COUNTY	23901	ISLAND CITY ACADEMY	\$7,251	\$7,391	\$140	(\$30)	\$25	\$0	\$0	\$135	\$0
EATON COUNTY	23902	RELEVANT ACADEMY OF EATON COUNTY	\$7,251	\$7,391	\$140	\$0	\$57	\$0	\$0	\$197	\$19
EATON COUNTY	23903	INSIGHT SCHOOL OF MICHIGAN	\$7,251	\$7,391	\$140	\$0	\$82	\$0	\$0	\$222	\$0
EMMET COUNTY	24020	HARBOR SPRINGS SCHOOL DISTRICT	\$8,287	\$8,357	\$70	(\$50)	\$0	\$5	\$44	\$69	\$214
EMMET COUNTY	24030	ALANSON PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$71	\$0	\$44	\$205	\$147
EMMET COUNTY	24040	PELLSTON PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$79	\$0	\$0	\$99	\$172
EMMET COUNTY	24070	PUBLIC SCHOOLS OF PETOSKEY	\$7,251	\$7,391	\$140	(\$110)	\$39	\$0	\$0	\$69	\$125
EMMET COUNTY	24901	CONCORD ACADEMY - PETOSKEY	\$7,251	\$7,391	\$140	(\$30)	\$50	\$0	\$0	\$160	\$0
GENESEE COUNTY	25010	FLINT, SCHOOL DISTRICT OF THE CITY OF	\$7,566	\$7,690	\$124	(\$50)	\$198	\$0	\$0	\$272	\$347
GENESEE COUNTY	25030	GRAND BLANC COMMUNITY SCHOOLS	\$7,386	\$7,520	\$134	(\$50)	\$31	\$0	\$0	\$115	\$138
GENESEE COUNTY	25040	MT. MORRIS CONSOLIDATED SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$109	\$0	\$0	\$169	\$191
GENESEE COUNTY	25050	GOODRICH AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$150)	\$20	\$15	\$0	\$25	\$125
GENESEE COUNTY	25060	BENDLE PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$96	\$0	\$0	\$186	\$119
GENESEE COUNTY	25070	GENESEE SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$50)	\$118	\$0	\$0	\$208	\$162
GENESEE COUNTY	25080	CARMAN-AINSWORTH COMMUNITY SCHOOLS	\$7,855	\$7,965	\$110	(\$80)	\$59	\$0	\$0	\$89	\$121
GENESEE COUNTY	25100	FENTON AREA PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$27	\$0	\$0	\$47	\$153
GENESEE COUNTY	25110	KEARSLEY COMMUNITY SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$90)	\$83	\$0	\$0	\$133	\$155
GENESEE COUNTY	25120	FLUSHING COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$45	\$0	\$0	\$95	\$157
GENESEE COUNTY	25130	ATHERTON COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$80	\$0	\$0	\$130	\$112
GENESEE COUNTY	25140	DAVISON COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$40	\$0	\$0	\$90	\$126
GENESEE COUNTY	25150	CLIO AREA SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$80)	\$65	\$0	\$0	\$125	\$149
GENESEE COUNTY	25180	SWARTZ CREEK COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$51	\$0	\$0	\$71	\$141
GENESEE COUNTY	25200	LAKE FENTON COMMUNITY SCHOOLS	\$7,307	\$7,445	\$138	(\$90)	\$18	\$0	\$0	\$66	\$117
GENESEE COUNTY	25210	WESTWOOD HEIGHTS SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$102	\$0	\$0	\$162	\$93
GENESEE COUNTY	25230	BENTLEY COMMUNITY SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$50)	\$73	\$0	\$0	\$163	\$125
GENESEE COUNTY	25240	BEECHER COMMUNITY SCHOOL DISTRICT	\$7,515	\$7,642	\$127	(\$50)	\$230	\$0	\$0	\$307	\$274
GENESEE COUNTY	25250	LINDEN COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$29	\$0	\$0	\$79	\$139
GENESEE COUNTY	25260	MONTROSE COMMUNITY SCHOOLS	\$7,342	\$7,478	\$136	(\$90)	\$56	\$0	\$0	\$102	\$112
GENESEE COUNTY	25280	LAKEVILLE COMMUNITY SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$50)	\$82	\$0	\$0	\$172	\$159
GENESEE COUNTY	25900	GENESEE STEM ACADEMY	\$7,251	\$7,391	\$140	\$0	\$46	\$0	\$0	\$186	\$0

*Will change when actual FY 16 pupils and FY 15 prior year lunch counts are calculated.

May change based on actual FY 16 pupil counts. *Not an operational increase.

Estimated Impact on School District Per-Pupil Funding for FY 2015-16

Conference Budget Recommendation

Does NOT Reflect Increases in Career and Technical Education (Sec. 61a), Adult Education (Sec. 107), or New Early Literacy Funding (Section 35a)
Estimates for At Risk (and Therefore Hold Harmless) along with Sec. 22d(4) Funding Rely on Pupil Counts and Will Change with Actual Counts in 2015-16



County	Code	District Name	FY 15 Foundation	FY 16 Foundation	CONFERENCE Foundation Increase	Elimination of Best Pract. & Pupil Perf.	Estimated At Risk Change*	Estimated Additional for Net \$25 Increase	Estimated New Sec. 22d(4) Funding	Estimated Net Change	Estimated Change in MPSERS Rate Cap Per Pupil***
GENESEE COUNTY	25902	WOODLAND PARK ACADEMY	\$7,251	\$7,391	\$140	(\$30)	\$103	\$0	\$0	\$213	\$96
GENESEE COUNTY	25903	GRAND BLANC ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$162	\$0	\$0	\$252	\$0
GENESEE COUNTY	25904	NORTHBRIDGE ACADEMY	\$7,251	\$7,391	\$140	(\$80)	\$49	\$0	\$0	\$109	\$0
GENESEE COUNTY	25905	INTERNATIONAL ACADEMY OF FLINT	\$7,251	\$7,391	\$140	(\$150)	\$70	\$0	\$0	\$60	\$0
GENESEE COUNTY	25907	LINDEN CHARTER ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$96	\$0	\$0	\$186	\$0
GENESEE COUNTY	25909	BURTON GLEN CHARTER ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$128	\$0	\$0	\$218	\$0
GENESEE COUNTY	25910	RICHFIELD PUBLIC SCHOOL ACADEMY	\$7,251	\$7,391	\$140	(\$110)	\$77	\$0	\$0	\$107	\$0
GENESEE COUNTY	25911	MADISON ACADEMY	\$7,251	\$7,391	\$140	(\$80)	\$36	\$0	\$0	\$96	\$0
GENESEE COUNTY	25912	THE NEW STANDARD ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$28	\$0	\$0	\$118	\$0
GENESEE COUNTY	25914	GREATER HEIGHTS ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$73	\$0	\$0	\$163	\$24
GENESEE COUNTY	25915	WAY ACADEMY - FLINT	\$7,251	\$7,391	\$140	(\$50)	\$38	\$0	\$0	\$128	\$0
GLADWIN COUNTY	26010	BEAVERTON RURAL SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$96	\$0	\$44	\$230	\$151
GLADWIN COUNTY	26040	GLADWIN COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$75	\$0	\$0	\$125	\$142
GOGEBIC COUNTY	27010	BESSEMER AREA SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$50)	\$58	\$0	\$44	\$192	\$144
GOGEBIC COUNTY	27020	IRONWOOD AREA SCHOOLS OF GOGEBIC CO	\$7,251	\$7,391	\$140	(\$150)	\$81	\$0	\$0	\$71	\$177
GOGEBIC COUNTY	27070	WAKEFIELD-MARENISCO SCHOOL DISTRICT	\$7,461	\$7,591	\$130	(\$30)	\$38	\$0	\$0	\$138	\$131
GOGEBIC COUNTY	27080	WATERSMEET TOWNSHIP SCHOOL DISTRICT	\$7,963	\$8,067	\$104	(\$50)	\$0	\$0	\$0	\$54	\$312
GRAND TRAVERSE COUNTY	28010	TRAVERSE CITY AREA PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$41	\$0	\$0	\$131	\$142
WEXFORD COUNTY	28035	BUCKLEY COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$50	\$0	\$44	\$184	\$113
GRAND TRAVERSE COUNTY	28090	KINGSLEY AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$59	\$0	\$0	\$79	\$117
GRAND TRAVERSE COUNTY	28901	WOODLAND SCHOOL	\$7,251	\$7,391	\$140	(\$80)	\$18	\$0	\$0	\$78	\$0
GRAND TRAVERSE COUNTY	28902	GRAND TRAVERSE ACADEMY	\$7,251	\$7,391	\$140	(\$70)	\$35	\$0	\$0	\$105	\$0
GRAND TRAVERSE COUNTY	28904	THE GREENSPIRE SCHOOL	\$7,251	\$7,391	\$140	(\$80)	(\$2)	\$0	\$0	\$58	\$0
GRATIOT COUNTY	29010	ALMA PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$59	\$0	\$0	\$119	\$132
GRATIOT COUNTY	29020	ASHLEY COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$76	\$0	\$44	\$210	\$149
GRATIOT COUNTY	29040	BRECKENRIDGE COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$60	\$0	\$44	\$194	\$131
GRATIOT COUNTY	29050	FULTON SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$67	\$0	\$0	\$157	\$167
GRATIOT COUNTY	29060	ITHACA PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$46	\$0	\$0	\$106	\$151
GRATIOT COUNTY	29100	ST. LOUIS PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$73	\$0	\$0	\$93	\$130
HILLSDALE COUNTY	30010	CAMDEN-FRONTIER SCHOOL	\$7,251	\$7,391	\$140	\$0	\$86	\$0	\$44	\$270	\$169
HILLSDALE COUNTY	30020	HILLSDALE COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$80	\$0	\$0	\$100	\$158
HILLSDALE COUNTY	30030	JONESVILLE COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$55	\$0	\$0	\$105	\$125
HILLSDALE COUNTY	30040	LITCHFIELD COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$107	\$0	\$44	\$211	\$148
HILLSDALE COUNTY	30050	NORTH ADAMS-JEROME PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$79	\$0	\$44	\$213	\$168
HILLSDALE COUNTY	30060	PITTSFORD AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$110)	\$73	\$0	\$0	\$103	\$145
HILLSDALE COUNTY	30070	READING COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$65	\$0	\$0	\$115	\$141
HILLSDALE COUNTY	30080	WALDRON AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$57	\$0	\$44	\$191	\$84
HILLSDALE COUNTY	30901	HILLSDALE PREPARATORY SCHOOL	\$7,251	\$7,391	\$140	\$0	\$32	\$0	\$0	\$172	\$0
HILLSDALE COUNTY	30902	WILL CARLETON CHARTER SCHOOL ACADEMY	\$7,251	\$7,391	\$140	(\$30)	\$26	\$0	\$0	\$136	\$0
HOUGHTON COUNTY	31010	HAMCOCK PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$34	\$0	\$0	\$94	\$107
HOUGHTON COUNTY	31020	ADAMS TOWNSHIP SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$110)	\$50	\$0	\$44	\$124	\$113
HOUGHTON COUNTY	31030	PUBLIC SCHOOLS OF CALUMET, LAURIUM & KE	\$7,251	\$7,391	\$140	(\$120)	\$62	\$0	\$0	\$82	\$125
HOUGHTON COUNTY	31050	CHASSELL TOWNSHIP SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$80)	\$27	\$0	\$44	\$131	\$84
HOUGHTON COUNTY	31070	ELM RIVER TOWNSHIP SCHOOL DISTRICT	\$8,099	\$8,169	\$70	\$0	\$0	\$0	\$44	\$114	\$683
HOUGHTON COUNTY	31100	DOLLAR BAY-TAMARACK CITY AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$110)	\$48	\$0	\$0	\$78	\$98
HOUGHTON COUNTY	31110	HOUGHTON-PORTRAGE TOWNSHIP SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$80)	\$30	\$0	\$0	\$90	\$107
HOUGHTON COUNTY	31130	LAKE LINDEN-HUBBELL SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$90)	\$62	\$0	\$44	\$156	\$129
HOUGHTON COUNTY	31140	STANTON TOWNSHIP PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$60)	\$62	\$0	\$44	\$186	\$115
HURON COUNTY	32010	BAD AXE PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$64	\$0	\$0	\$84	\$150
HURON COUNTY	32030	CASEVILLE PUBLIC SCHOOLS	\$7,452	\$7,582	\$130	(\$80)	\$45	\$0	\$0	\$95	\$79
HURON COUNTY	32040	CHURCH SCHOOL DISTRICT	\$7,251	\$7,391	\$140	\$0	\$88	\$0	\$44	\$272	\$148
HURON COUNTY	32050	ELKTON-PIGEON-BAY PORT LAKER SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$52	\$0	\$44	\$116	\$125
HURON COUNTY	32060	HARBOR BEACH COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$110)	\$45	\$0	\$44	\$119	\$102
HURON COUNTY	32080	NORTH HURON SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$90)	\$47	\$0	\$44	\$141	\$93
HURON COUNTY	32090	OWENDALE-GAGETOWN AREA SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$50)	\$104	\$0	\$44	\$238	\$185

*Will change when actual FY 16 pupils and FY 15 prior year lunch counts are calculated.

May change based on actual FY 16 pupil counts. *Not an operational increase.

Estimated Impact on School District Per-Pupil Funding for FY 2015-16

Conference Budget Recommendation

Does NOT Reflect Increases in Career and Technical Education (Sec. 61a), Adult Education (Sec. 107), or New Early Literacy Funding (Section 35a)
Estimates for At Risk (and Therefore Hold Harmless) along with Sec. 22d(4) Funding Rely on Pupil Counts and Will Change with Actual Counts in 2015-16



County	Code	District Name	FY 15 Foundation	FY 16 Foundation	CONFERENCE Foundation Increase	Elimination of Best Pract. & Pupil Perf.	Estimated At Risk Change*	Estimated Additional for Net \$25 Increase	Estimated New Sec. 22d(4) Funding	Estimated Net Change	Estimated Change in MPSERS Rate Cap Per Pupil***
HURON COUNTY	32130	PORT HOPE COMMUNITY SCHOOLS	\$8,805	\$8,875	\$70	\$0	\$0	\$0	\$44	\$114	\$391
HURON COUNTY	32170	UBLY COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$49	\$0	\$44	\$113	\$166
HURON COUNTY	32260	COLFAX TOWNSHIP S/D #1F	\$8,664	\$8,734	\$70	\$0	\$89	\$0	\$44	\$203	\$142
HURON COUNTY	32610	SIGEL TOWNSHIP S/D #3F	\$7,251	\$7,391	\$140	\$0	\$0	\$0	\$44	\$184	\$200
HURON COUNTY	32620	SIGEL TOWNSHIP S/D #4F	\$7,251	\$7,391	\$140	\$0	\$53	\$0	\$44	\$237	\$124
HURON COUNTY	32630	SIGEL TOWNSHIP S/D #6	\$7,555	\$7,680	\$125	\$0	\$34	\$0	\$44	\$203	\$147
HURON COUNTY	32650	VERONA TOWNSHIP S/D #1F	\$7,251	\$7,391	\$140	\$0	\$13	\$0	\$44	\$197	\$103
INGHAM COUNTY	33010	EAST LANSING SCHOOL DISTRICT	\$8,099	\$8,169	\$70	(\$110)	\$28	\$37	\$0	\$25	\$145
INGHAM COUNTY	33020	LANSING PUBLIC SCHOOL DISTRICT	\$7,418	\$7,550	\$132	(\$50)	\$100	\$0	\$0	\$182	\$218
INGHAM COUNTY	33040	DANSVILLE SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$46	\$0	\$0	\$106	\$162
INGHAM COUNTY	33060	HASLETT PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$25	\$0	\$0	\$45	\$151
INGHAM COUNTY	33070	HOLT PUBLIC SCHOOLS	\$7,349	\$7,484	\$135	(\$90)	\$39	\$0	\$0	\$84	\$153
INGHAM COUNTY	33100	LESLIE PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$51	\$0	\$0	\$111	\$148
INGHAM COUNTY	33130	MASON PUBLIC SCHOOLS (INGHAM)	\$7,251	\$7,391	\$140	(\$90)	\$25	\$0	\$0	\$75	\$127
INGHAM COUNTY	33170	OKEMOS PUBLIC SCHOOLS	\$8,099	\$8,169	\$70	(\$150)	\$11	\$94	\$0	\$25	\$131
INGHAM COUNTY	33200	STOCKBRIDGE COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$48	\$0	\$0	\$138	\$154
EATON COUNTY	33215	WAVERLY COMMUNITY SCHOOLS	\$8,483	\$8,553	\$70	(\$80)	\$0	\$35	\$0	\$25	\$179
INGHAM COUNTY	33220	WEBBERVILLE COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$66	\$0	\$0	\$116	\$160
INGHAM COUNTY	33230	WILLIAMSTON COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$21	\$0	\$0	\$81	\$151
INGHAM COUNTY	33901	COLE ACADEMY	\$7,251	\$7,391	\$140	(\$110)	\$68	\$0	\$0	\$98	\$0
INGHAM COUNTY	33902	EL-HAJJ MALIK EL-SHABAZZ ACADEMY	\$7,251	\$7,391	\$140	\$0	\$111	\$0	\$0	\$251	\$94
INGHAM COUNTY	33904	MID-MICHIGAN LEADERSHIP ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$113	\$0	\$0	\$203	\$0
INGHAM COUNTY	33906	WHITE PINE ACADEMY	\$7,251	\$7,391	\$140	(\$110)	\$76	\$0	\$0	\$106	\$0
INGHAM COUNTY	33909	WINDEMERE PARK CHARTER ACADEMY	\$7,251	\$7,391	\$140	(\$80)	\$50	\$0	\$0	\$110	\$0
INGHAM COUNTY	33910	LANSING CHARTER ACADEMY	\$7,251	\$7,391	\$140	(\$80)	\$51	\$0	\$0	\$111	\$0
INGHAM COUNTY	33911	MICHIGAN CONNECTIONS ACADEMY	\$7,251	\$7,391	\$140	(\$60)	(\$15)	\$0	\$0	\$65	\$0
INGHAM COUNTY	33913	NEXUS ACADEMY OF LANSING	\$7,251	\$7,391	\$140	\$0	(\$12)	\$0	\$0	\$128	\$0
INGHAM COUNTY	33914	GREAT LAKES CYBER ACADEMY	\$7,251	\$7,391	\$140	\$0	\$1	\$0	\$0	\$141	\$0
INGHAM COUNTY	33915	BLENDED LEARNING ACADEMIES CREDIT REC	\$7,251	\$7,391	\$140	\$0	\$59	\$0	\$0	\$199	\$0
IONIA COUNTY	34010	IONIA PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$61	\$0	\$0	\$111	\$127
IONIA COUNTY	34080	BELDING AREA SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$50)	\$69	\$0	\$0	\$159	\$124
IONIA COUNTY	34090	LAKEWOOD PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$48	\$0	\$0	\$98	\$139
IONIA COUNTY	34110	PORTLAND PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$34	\$0	\$0	\$124	\$111
IONIA COUNTY	34120	SARANAC COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$110)	\$57	\$0	\$0	\$87	\$151
IONIA COUNTY	34140	BERLIN TOWNSHIP S/D #3	\$7,251	\$7,391	\$140	\$0	\$34	\$0	\$44	\$218	\$94
IONIA COUNTY	34340	EASTON TOWNSHIP S/D #6	\$7,251	\$7,391	\$140	\$0	\$15	\$0	\$44	\$199	\$87
IONIA COUNTY	34360	IONIA TOWNSHIP S/D #2	\$7,251	\$7,391	\$140	\$0	\$0	\$0	\$0	\$140	\$141
IOSCO COUNTY	35010	OSCODA AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$87	\$0	\$0	\$137	\$142
IOSCO COUNTY	35020	HALE AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$113	\$0	\$44	\$247	\$126
IOSCO COUNTY	35030	TAWAS AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$60	\$0	\$44	\$194	\$126
IOSCO COUNTY	35040	WHITTEMORE-PRESCOTT AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$120	\$0	\$44	\$224	\$148
IOSCO COUNTY	35902	ALTERNATIVE EDUCATIONAL ACADEMY OF IOS	\$7,251	\$7,391	\$140	\$0	\$149	\$0	\$0	\$289	\$0
IRON COUNTY	36015	FOREST PARK SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$80)	\$46	\$0	\$0	\$106	\$129
IRON COUNTY	36025	WEST IRON COUNTY PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$74	\$0	\$0	\$94	\$138
ISABELLA COUNTY	37010	MT. PLEASANT CITY SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$90)	\$41	\$0	\$0	\$91	\$135
ISABELLA COUNTY	37040	BEAL CITY PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$38	\$0	\$0	\$58	\$121
ISABELLA COUNTY	37060	SHEPHERD PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$43	\$0	\$0	\$93	\$116
ISABELLA COUNTY	37901	RENAISSANCE PUBLIC SCHOOL ACADEMY	\$7,251	\$7,391	\$140	(\$80)	\$59	\$0	\$0	\$119	\$0
ISABELLA COUNTY	37902	MOREY MONTESSORI PUBLIC SCHOOL ACADE	\$7,251	\$7,391	\$140	(\$110)	\$42	\$0	\$0	\$72	\$0
JACKSON COUNTY	38010	WESTERN SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$90)	\$45	\$0	\$0	\$95	\$133
JACKSON COUNTY	38020	VANDERCOOK LAKE PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$84	\$0	\$0	\$134	\$164
JACKSON COUNTY	38040	COLUMBIA SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$50)	\$52	\$0	\$0	\$142	\$137
JACKSON COUNTY	38050	GRASS LAKE COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$150)	\$27	\$8	\$0	\$25	\$121
JACKSON COUNTY	38080	CONCORD COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$74	\$0	\$0	\$164	\$171
JACKSON COUNTY	38090	EAST JACKSON COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$95	\$0	\$0	\$185	\$168

*Will change when actual FY 16 pupils and FY 15 prior year lunch counts are calculated.

May change based on actual FY 16 pupil counts. *Not an operational increase.

Estimated Impact on School District Per-Pupil Funding for FY 2015-16

Conference Budget Recommendation

Does NOT Reflect Increases in Career and Technical Education (Sec. 61a), Adult Education (Sec. 107), or New Early Literacy Funding (Section 35a)
Estimates for At Risk (and Therefore Hold Harmless) along with Sec. 22d(4) Funding Rely on Pupil Counts and Will Change with Actual Counts in 2015-16



County	Code	District Name	FY 15 Foundation	FY 16 Foundation	CONFERENCE Foundation Increase	Elimination of Best Pract. & Pupil Perf.	Estimated At Risk Change*	Estimated Additional for Net \$25 Increase	Estimated New Sec. 22d(4) Funding	Estimated Net Change	Estimated Change in MPSERS Rate Cap Per Pupil***
JACKSON COUNTY	38100	HANOVER-HORTON SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$80)	\$53	\$0	\$0	\$113	\$169
JACKSON COUNTY	38120	MICHIGAN CENTER SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$120)	\$52	\$0	\$0	\$72	\$127
JACKSON COUNTY	38130	NAPOLEON COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$52	\$0	\$0	\$102	\$137
JACKSON COUNTY	38140	NORTHWEST COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$44	\$0	\$0	\$94	\$114
JACKSON COUNTY	38150	SPRINGPORT PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$71	\$0	\$0	\$131	\$136
JACKSON COUNTY	38170	JACKSON PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$103	\$0	\$0	\$153	\$165
JACKSON COUNTY	38900	JACKSON PREPARATORY & EARLY COLLEGE	\$7,251	\$7,391	\$140	\$0	\$35	\$0	\$0	\$175	\$0
JACKSON COUNTY	38901	DA VINCI INSTITUTE	\$7,251	\$7,391	\$140	(\$80)	\$44	\$0	\$0	\$104	\$55
JACKSON COUNTY	38902	PARAGON CHARTER ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$73	\$0	\$0	\$163	\$0
KALAMAZOO COUNTY	39010	KALAMAZOO PUBLIC SCHOOLS	\$7,501	\$7,629	\$128	(\$50)	\$79	\$0	\$0	\$157	\$164
KALAMAZOO COUNTY	39020	CLIMAX-SCOTTS COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$78	\$0	\$0	\$118	\$185
KALAMAZOO COUNTY	39030	COMSTOCK PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$77	\$0	\$0	\$167	\$122
KALAMAZOO COUNTY	39050	GALESBURG-AUGUSTA COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$79	\$0	\$0	\$169	\$154
KALAMAZOO COUNTY	39065	GULL LAKE COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$150)	\$19	\$16	\$0	\$25	\$115
KALAMAZOO COUNTY	39130	PARCHMENT SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$120)	\$66	\$0	\$0	\$86	\$138
KALAMAZOO COUNTY	39140	PORTAGE PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$27	\$0	\$0	\$87	\$144
KALAMAZOO COUNTY	39160	SCHOOLCRAFT COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$23	\$0	\$0	\$73	\$130
KALAMAZOO COUNTY	39170	VICKSBURG COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$31	\$0	\$0	\$81	\$123
KALAMAZOO COUNTY	39900	LAKESIDE CHARTER SCHOOL	\$7,251	\$7,391	\$140	(\$50)	\$142	\$0	\$0	\$232	\$0
KALAMAZOO COUNTY	39903	OAKLAND ACADEMY	\$7,251	\$7,391	\$140	(\$80)	\$40	\$0	\$0	\$100	\$0
KALAMAZOO COUNTY	39905	PARAMOUNT CHARTER ACADEMY	\$7,251	\$7,391	\$140	(\$80)	\$105	\$0	\$0	\$165	\$0
KALAMAZOO COUNTY	39906	YOUTH ADVANCEMENT ACADEMY	\$7,251	\$7,391	\$140	\$0	\$93	\$0	\$0	\$233	\$0
KALAMAZOO COUNTY	39907	FOREST ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$42	\$0	\$0	\$132	\$0
KALAMAZOO COUNTY	39908	EVERGREEN ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$4	\$0	\$0	\$94	\$0
KALKASKA COUNTY	40020	FOREST AREA COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$84	\$0	\$44	\$178	\$150
KALKASKA COUNTY	40040	KALKASKA PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$54	\$0	\$0	\$114	\$114
KALKASKA COUNTY	40060	EXCELSIOR TOWNSHIP S/D #1	\$7,251	\$7,391	\$140	\$0	\$52	\$0	\$44	\$236	\$119
KENT COUNTY	41010	GRAND RAPIDS PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$104	\$0	\$0	\$124	\$199
KENT COUNTY	41020	GODWIN HEIGHTS PUBLIC SCHOOLS	\$7,867	\$7,976	\$109	(\$80)	\$102	\$0	\$0	\$131	\$160
KENT COUNTY	41025	NORTHVIEW PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$48	\$0	\$0	\$98	\$155
KENT COUNTY	41026	WYOMING PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$85	\$0	\$0	\$145	\$154
KENT COUNTY	41040	BYRON CENTER PUBLIC SCHOOLS	\$7,518	\$7,645	\$127	(\$150)	\$22	\$26	\$0	\$25	\$135
KENT COUNTY	41050	CALEDONIA COMMUNITY SCHOOLS	\$8,012	\$8,114	\$102	(\$90)	\$13	\$0	\$0	\$25	\$127
KENT COUNTY	41070	CEDAR SPRINGS PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$47	\$0	\$0	\$137	\$127
KENT COUNTY	41080	COMSTOCK PARK PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$62	\$0	\$0	\$112	\$144
KENT COUNTY	41090	EAST GRAND RAPIDS PUBLIC SCHOOLS	\$7,500	\$7,628	\$128	(\$120)	\$5	\$12	\$0	\$25	\$163
KENT COUNTY	41110	FOREST HILLS PUBLIC SCHOOLS	\$8,084	\$8,169	\$85	(\$80)	\$9	\$11	\$0	\$25	\$158
KENT COUNTY	41120	GODFREY-LEE PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$85	\$0	\$0	\$145	\$110
KENT COUNTY	41130	GRANDVILLE PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$30	\$0	\$0	\$50	\$132
KENT COUNTY	41140	KELLOGGSVILLE PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$91	\$0	\$0	\$181	\$157
KENT COUNTY	41145	KENOWA HILLS PUBLIC SCHOOLS	\$7,259	\$7,399	\$140	(\$50)	\$51	\$0	\$0	\$141	\$142
KENT COUNTY	41150	KENT CITY COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$55	\$0	\$0	\$75	\$142
KENT COUNTY	41160	KENTWOOD PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$69	\$0	\$0	\$129	\$151
KENT COUNTY	41170	LOWELL AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$27	\$0	\$0	\$47	\$119
KENT COUNTY	41210	ROCKFORD PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$13	\$0	\$0	\$73	\$140
KENT COUNTY	41240	SPARTA AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$52	\$0	\$0	\$142	\$135
KENT COUNTY	41900	COVENANT HOUSE ACADEMY GRAND RAPIDS	\$7,251	\$7,391	\$140	(\$50)	(\$27)	\$0	\$0	\$63	\$0
KENT COUNTY	41901	NEW BRANCHES CHARTER ACADEMY	\$7,251	\$7,391	\$140	(\$80)	\$96	\$0	\$0	\$156	\$140
KENT COUNTY	41904	WEST MI ACADEMY OF ENVIRONMENTAL SCIE	\$7,251	\$7,391	\$140	(\$150)	\$27	\$8	\$0	\$25	\$0
KENT COUNTY	41905	EXCEL CHARTER ACADEMY	\$7,251	\$7,391	\$140	(\$80)	\$42	\$0	\$0	\$102	\$0
KENT COUNTY	41908	BYRON CENTER CHARTER SCHOOL	\$7,251	\$7,391	\$140	(\$110)	\$90	\$0	\$0	\$120	\$0
KENT COUNTY	41909	VISTA CHARTER ACADEMY	\$7,251	\$7,391	\$140	(\$110)	\$72	\$0	\$0	\$102	\$0
KENT COUNTY	41910	VANGUARD CHARTER ACADEMY	\$7,251	\$7,391	\$140	(\$80)	\$35	\$0	\$0	\$95	\$0
KENT COUNTY	41911	GRATTAN ACADEMY	\$7,251	\$7,391	\$140	(\$80)	\$71	\$0	\$0	\$131	\$0
KENT COUNTY	41914	KNAPP CHARTER ACADEMY	\$7,251	\$7,391	\$140	(\$80)	\$50	\$0	\$0	\$110	\$0

*Will change when actual FY 16 pupils and FY 15 prior year lunch counts are calculated.

May change based on actual FY 16 pupil counts. *Not an operational increase.

Estimated Impact on School District Per-Pupil Funding for FY 2015-16

Conference Budget Recommendation

Does NOT Reflect Increases in Career and Technical Education (Sec. 61a), Adult Education (Sec. 107), or New Early Literacy Funding (Section 35a)
Estimates for At Risk (and Therefore Hold Harmless) along with Sec. 22d(4) Funding Rely on Pupil Counts and Will Change with Actual Counts in 2015-16



County	Code	District Name	FY 15 Foundation	FY 16 Foundation	CONFERENCE Foundation Increase	Elimination of Best Pract. & Pupil Perf.	Estimated At Risk Change*	Estimated Additional for Net \$25 Increase	Estimated New Sec. 22d(4) Funding	Estimated Net Change	Estimated Change in MPSERS Rate Cap Per Pupil***
KENT COUNTY	41915	WALKER CHARTER ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$27	\$0	\$0	\$117	\$0
KENT COUNTY	41916	CROSS CREEK CHARTER ACADEMY	\$7,251	\$7,391	\$140	(\$80)	\$18	\$0	\$0	\$78	\$0
KENT COUNTY	41917	WILLIAM C. ABNEY ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$168	\$0	\$0	\$258	\$0
KENT COUNTY	41918	CREATIVE TECHNOLOGIES ACADEMY	\$7,251	\$7,391	\$140	(\$150)	\$34	\$1	\$0	\$25	\$89
KENT COUNTY	41919	RIDGE PARK CHARTER ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$74	\$0	\$0	\$164	\$0
KENT COUNTY	41920	CHANDLER WOODS CHARTER ACADEMY	\$7,251	\$7,391	\$140	(\$110)	\$20	\$0	\$0	\$50	\$0
KENT COUNTY	41921	GRAND RAPIDS CHILD DISCOVERY CENTER	\$7,251	\$7,391	\$140	\$0	\$40	\$0	\$0	\$180	\$131
KENT COUNTY	41922	LIGHTHOUSE ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$98	\$0	\$0	\$188	\$0
KENT COUNTY	41923	WELLSPRING PREPARATORY HIGH SCHOOL	\$7,251	\$7,391	\$140	(\$50)	\$21	\$0	\$0	\$111	\$0
KENT COUNTY	41924	WEST MICHIGAN AVIATION ACADEMY	\$7,251	\$7,391	\$140	(\$50)	(\$0)	\$0	\$0	\$90	\$0
KENT COUNTY	41925	MICHIGAN VIRTUAL CHARTER ACADEMY	\$7,251	\$7,391	\$140	\$0	(\$33)	\$0	\$0	\$107	\$0
KENT COUNTY	41926	HOPE ACADEMY OF WEST MICHIGAN	\$7,251	\$7,391	\$140	(\$50)	\$56	\$0	\$0	\$146	\$0
KENT COUNTY	41927	GRAND RAPIDS ELLINGTON ACADEMY OF ART	\$7,251	\$7,391	\$140	(\$50)	\$148	\$0	\$0	\$238	\$0
KENT COUNTY	41928	RIVER CITY SCHOLARS CHARTER ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$74	\$0	\$0	\$164	\$0
KENT COUNTY	41929	NEXUS ACADEMY OF GRAND RAPIDS	\$7,251	\$7,391	\$140	\$0	\$18	\$0	\$0	\$158	\$0
KEWEENAW COUNTY	42030	GRANT TOWNSHIP S/D #2	\$12,336	\$12,406	\$70	\$0	\$0	\$0	\$44	\$114	\$263
LAKE COUNTY	43040	BALDWIN COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$0	\$5	\$0	\$25	\$186
LAPEER COUNTY	44010	LAPEER COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$61	\$0	\$0	\$121	\$159
LAPEER COUNTY	44020	ALMONT COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$30	\$0	\$0	\$80	\$156
LAPEER COUNTY	44050	DRYDEN COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$48	\$0	\$0	\$138	\$157
LAPEER COUNTY	44060	IMLAY CITY COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$62	\$0	\$0	\$152	\$141
LAPEER COUNTY	44090	NORTH BRANCH AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$53	\$0	\$0	\$73	\$125
LAPEER COUNTY	44901	CHATFIELD SCHOOL	\$7,251	\$7,391	\$140	(\$110)	\$30	\$0	\$0	\$60	\$0
LEELANAU COUNTY	45010	GLEN LAKE COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$40)	\$0	\$0	\$44	\$144	\$219
LEELANAU COUNTY	45020	LELAND PUBLIC SCHOOL DISTRICT	\$7,898	\$8,005	\$107	(\$80)	\$22	\$0	\$44	\$93	\$121
LEELANAU COUNTY	45040	NORTHPORT PUBLIC SCHOOL DISTRICT	\$8,898	\$8,968	\$70	\$0	\$0	\$0	\$44	\$114	\$315
LEELANAU COUNTY	45050	SUTTONS BAY PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$75	\$0	\$0	\$165	\$193
LEELANAU COUNTY	45901	LEELANAU MONTESSORI PUBLIC SCHOOL ACA	\$7,251	\$7,391	\$140	(\$50)	\$47	\$0	\$0	\$137	\$0
LENAWEE COUNTY	46010	ADRIAN, SCHOOL DISTRICT OF THE CITY OF	\$7,251	\$7,391	\$140	(\$120)	\$66	\$0	\$0	\$86	\$145
LENAWEE COUNTY	46020	ADDISON COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$65	\$0	\$0	\$115	\$164
LENAWEE COUNTY	46040	BLISSFIELD COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$45	\$0	\$0	\$135	\$128
LENAWEE COUNTY	46050	BRITTON DEERFIELD SCHOOLS	\$7,251	\$7,391	\$140	(\$110)	\$47	\$0	\$0	\$77	\$159
LENAWEE COUNTY	46060	CLINTON COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$36	\$0	\$0	\$56	\$162
LENAWEE COUNTY	46080	HUDSON AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$45	\$0	\$0	\$95	\$108
LENAWEE COUNTY	46090	MADISON SCHOOL DISTRICT (LENAWEE)	\$7,942	\$8,047	\$105	(\$120)	\$61	\$0	\$0	\$46	\$152
LENAWEE COUNTY	46100	MORENCI AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$110)	\$75	\$0	\$0	\$105	\$166
LENAWEE COUNTY	46110	ONSTED COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$44	\$0	\$0	\$94	\$148
LENAWEE COUNTY	46130	SAND CREEK COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$47	\$0	\$0	\$107	\$143
LENAWEE COUNTY	46140	TECUMSEH PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$33	\$0	\$0	\$53	\$107
LIVINGSTON COUNTY	47010	BRIGHTON AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$7	\$0	\$0	\$97	\$89
LIVINGSTON COUNTY	47030	FOWLerville COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$38	\$0	\$0	\$128	\$143
LIVINGSTON COUNTY	47060	HARTLAND CONSOLIDATED SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$15	\$0	\$0	\$35	\$123
LIVINGSTON COUNTY	47070	HOWELL PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$34	\$0	\$0	\$84	\$134
LIVINGSTON COUNTY	47080	PINCKNEY COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$31	\$0	\$0	\$51	\$173
LIVINGSTON COUNTY	47901	KENSINGTON WOODS HIGH SCHOOL	\$7,251	\$7,391	\$140	(\$50)	\$10	\$0	\$0	\$100	\$0
LIVINGSTON COUNTY	47902	CHARYL STOCKWELL ACADEMY	\$7,251	\$7,391	\$140	(\$80)	\$17	\$0	\$0	\$77	\$0
LIVINGSTON COUNTY	47903	FLEXTECH HIGH SCHOOL	\$7,251	\$7,391	\$140	(\$50)	(\$6)	\$0	\$0	\$84	\$0
LUCE COUNTY	48040	TAHQUMENON AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$58	\$0	\$0	\$118	\$133
MACKINAC COUNTY	49010	ST. IGNACE AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$61	\$0	\$0	\$151	\$159
MACKINAC COUNTY	49020	BOIS BLANC PINES SCHOOL DISTRICT	\$15,486	\$15,556	\$70	\$0	\$0	\$0	\$44	\$114	\$379
MACKINAC COUNTY	49040	LES CHENEAX COMMUNITY SCHOOLS	\$7,348	\$7,484	\$136	(\$50)	\$0	\$0	\$44	\$130	\$165
MACKINAC COUNTY	49055	ENGADINE CONSOLIDATED SCHOOLS	\$7,562	\$7,687	\$125	(\$80)	\$2	\$0	\$0	\$87	\$107
MACKINAC COUNTY	49070	MORAN TOWNSHIP SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$50)	\$0	\$0	\$0	\$90	\$164
MACKINAC COUNTY	49110	MACKINAC ISLAND PUBLIC SCHOOLS	\$11,207	\$11,277	\$70	\$0	\$0	\$0	\$0	\$70	\$250
MACKINAC COUNTY	49901	THREE LAKES ACADEMY	\$7,251	\$7,391	\$140	(\$110)	\$191	\$0	\$0	\$221	\$226

*Will change when actual FY 16 pupils and FY 15 prior year lunch counts are calculated.

May change based on actual FY 16 pupil counts. *Not an operational increase.

Estimated Impact on School District Per-Pupil Funding for FY 2015-16

Conference Budget Recommendation

Does NOT Reflect Increases in Career and Technical Education (Sec. 61a), Adult Education (Sec. 107), or New Early Literacy Funding (Section 35a)
Estimates for At Risk (and Therefore Hold Harmless) along with Sec. 22d(4) Funding Rely on Pupil Counts and Will Change with Actual Counts in 2015-16



County	Code	District Name	FY 15 Foundation	FY 16 Foundation	CONFERENCE Foundation Increase	Elimination of Best Pract. & Pupil Perf.	Estimated At Risk Change*	Estimated Additional for Net \$25 Increase	Estimated New Sec. 22d(4) Funding	Estimated Net Change	Estimated Change in MPSERS Rate Cap Per Pupil***
MACOMB COUNTY	50010	CENTER LINE PUBLIC SCHOOLS	\$9,433	\$9,503	\$70	(\$80)	\$0	\$35	\$0	\$25	\$186
MACOMB COUNTY	50020	EAST DETROIT PUBLIC SCHOOLS	\$7,592	\$7,715	\$123	(\$50)	\$109	\$0	\$0	\$182	\$141
MACOMB COUNTY	50030	ROSEVILLE COMMUNITY SCHOOLS	\$7,547	\$7,672	\$125	(\$50)	\$81	\$0	\$0	\$156	\$177
ST. CLAIR COUNTY	50040	ANCHOR BAY SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$80)	\$28	\$0	\$0	\$88	\$146
MACOMB COUNTY	50050	ARMADA AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$24	\$0	\$0	\$74	\$148
MACOMB COUNTY	50070	CLINTONDALE COMMUNITY SCHOOLS	\$7,393	\$7,526	\$133	(\$50)	\$94	\$0	\$0	\$177	\$119
MACOMB COUNTY	50080	CHIPPEWA VALLEY SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$27	\$0	\$0	\$77	\$141
MACOMB COUNTY	50090	FITZGERALD PUBLIC SCHOOLS	\$8,099	\$8,169	\$70	(\$90)	\$97	\$0	\$0	\$77	\$191
MACOMB COUNTY	50100	FRASER PUBLIC SCHOOLS	\$8,081	\$8,169	\$88	(\$50)	\$34	\$0	\$0	\$72	\$149
MACOMB COUNTY	50120	LAKE SHORE PUBLIC SCHOOLS (MACOMB)	\$8,033	\$8,133	\$100	(\$50)	\$29	\$0	\$0	\$79	\$149
MACOMB COUNTY	50130	LAKEVIEW PUBLIC SCHOOLS (MACOMB)	\$7,902	\$8,009	\$107	(\$40)	\$37	\$0	\$0	\$104	\$139
MACOMB COUNTY	50140	L'ANSE CREUSE PUBLIC SCHOOLS	\$7,501	\$7,629	\$128	(\$90)	\$36	\$0	\$0	\$74	\$171
MACOMB COUNTY	50160	MOUNT CLEMENS COMMUNITY SCHOOL DISTR	\$7,900	\$8,007	\$107	(\$40)	\$189	\$0	\$0	\$256	\$223
MACOMB COUNTY	50170	NEW HAVEN COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$63	\$0	\$0	\$113	\$163
MACOMB COUNTY	50180	RICHMOND COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$39	\$0	\$0	\$129	\$159
MACOMB COUNTY	50190	ROMEO COMMUNITY SCHOOLS	\$7,479	\$7,608	\$129	(\$80)	\$24	\$0	\$0	\$73	\$150
MACOMB COUNTY	50200	SOUTH LAKE SCHOOLS	\$8,804	\$8,874	\$70	(\$90)	\$0	\$45	\$0	\$25	\$211
MACOMB COUNTY	50210	UTICA COMMUNITY SCHOOLS	\$7,441	\$7,572	\$131	(\$80)	\$29	\$0	\$0	\$80	\$158
MACOMB COUNTY	50220	VAN DYKE PUBLIC SCHOOLS	\$7,824	\$7,935	\$111	(\$90)	\$95	\$0	\$0	\$116	\$174
MACOMB COUNTY	50230	WARREN CONSOLIDATED SCHOOLS	\$8,936	\$9,006	\$70	(\$50)	\$0	\$5	\$0	\$25	\$201
MACOMB COUNTY	50240	WARREN WOODS PUBLIC SCHOOLS	\$8,568	\$8,638	\$70	(\$50)	\$76	\$0	\$0	\$96	\$191
MACOMB COUNTY	50901	MACOMB ACADEMY	\$7,251	\$7,391	\$140	\$0	\$25	\$0	\$0	\$165	\$134
MACOMB COUNTY	50902	CONNER CREEK ACADEMY EAST	\$7,251	\$7,391	\$140	(\$80)	\$129	\$0	\$0	\$189	\$0
MACOMB COUNTY	50903	HURON ACADEMY	\$7,251	\$7,391	\$140	(\$110)	\$60	\$0	\$0	\$90	\$0
MACOMB COUNTY	50904	GLOBAL PREPARATORY ACADEMY	\$7,251	\$7,391	\$140	(\$80)	\$71	\$0	\$0	\$131	\$0
MACOMB COUNTY	50905	ARTS ACADEMY IN THE WOODS	\$7,251	\$7,391	\$140	(\$50)	\$18	\$0	\$0	\$108	\$53
MACOMB COUNTY	50906	MERRITT ACADEMY	\$7,251	\$7,391	\$140	(\$80)	\$23	\$0	\$0	\$83	\$0
MACOMB COUNTY	50908	MT. CLEMENS MONTESSORI ACADEMY	\$7,251	\$7,391	\$140	(\$80)	\$27	\$0	\$0	\$87	\$0
MACOMB COUNTY	50909	PREVAIL ACADEMY	\$7,251	\$7,391	\$140	(\$110)	\$65	\$0	\$0	\$95	\$0
MACOMB COUNTY	50911	ACADEMY OF WARREN	\$7,251	\$7,391	\$140	(\$80)	\$141	\$0	\$0	\$201	\$0
MACOMB COUNTY	50912	REACH CHARTER ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$66	\$0	\$0	\$156	\$0
MACOMB COUNTY	50913	NOOR INTERNATIONAL ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$13	\$0	\$0	\$103	\$0
MACOMB COUNTY	50914	MACOMB MONTESSORI ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$11	\$0	\$0	\$101	\$0
MACOMB COUNTY	50915	RISEING STARS ACADEMY	\$7,251	\$7,391	\$140	\$0	(\$1)	\$0	\$0	\$139	(\$7)
MACOMB COUNTY	50916	SUCCESS MILE ACADEMY	\$7,251	\$7,391	\$140	\$0	\$30	\$0	\$0	\$170	\$0
MANISTEE COUNTY	51020	BEAR LAKE SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$62	\$0	\$44	\$166	\$136
MANISTEE COUNTY	51045	KALEVA NORMAN DICKSON SCHOOL DISTRICT	\$7,271	\$7,410	\$139	(\$80)	\$92	\$0	\$0	\$151	\$161
MANISTEE COUNTY	51060	ONEKAMA CONSOLIDATED SCHOOLS	\$8,009	\$8,111	\$102	(\$50)	\$34	\$0	\$44	\$130	\$114
MANISTEE COUNTY	51070	MANISTEE AREA PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$56	\$0	\$0	\$106	\$136
MANISTEE COUNTY	51903	CASMAN ALTERNATIVE ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$284	\$0	\$0	\$374	\$0
MANISTEE COUNTY	51905	MICHIGAN GREAT LAKES VIRTUAL ACADEMY	\$7,251	\$7,391	\$140	\$0	\$4	\$0	\$0	\$144	\$0
MARQUETTE COUNTY	52015	NICE COMMUNITY SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$50)	\$33	\$0	\$0	\$123	\$152
MARQUETTE COUNTY	52040	GWINN AREA COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$91	\$0	\$0	\$181	\$161
MARQUETTE COUNTY	52090	NEGAUNEE PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$110)	\$28	\$0	\$0	\$58	\$139
MARQUETTE COUNTY	52100	POWELL TOWNSHIP SCHOOLS	\$8,086	\$8,169	\$83	\$0	\$0	\$0	\$44	\$127	\$351
MARQUETTE COUNTY	52110	REPUBLIC-MICHIGAMME SCHOOLS	\$8,399	\$8,469	\$70	(\$50)	\$0	\$5	\$0	\$25	\$208
MARQUETTE COUNTY	52160	WELLS TOWNSHIP SCHOOL DISTRICT	\$8,771	\$8,841	\$70	\$0	\$0	\$0	\$44	\$114	\$336
MARQUETTE COUNTY	52170	MARQUETTE AREA PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$27	\$0	\$0	\$117	\$116
MARQUETTE COUNTY	52180	ISHPEMING PUBLIC SCHOOL DISTRICT NO. 1	\$7,251	\$7,391	\$140	(\$50)	\$60	\$0	\$0	\$150	\$152
MARQUETTE COUNTY	52901	NORTH STAR ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$60	\$0	\$0	\$150	\$82
MASON COUNTY	53010	MASON COUNTY CENTRAL SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$78	\$0	\$44	\$212	\$136
MASON COUNTY	53020	MASON COUNTY EASTERN SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$79	\$0	\$44	\$173	\$122
MASON COUNTY	53040	LUDINGTON AREA SCHOOL DISTRICT	\$7,252	\$7,392	\$140	(\$50)	\$47	\$0	\$0	\$137	\$118
LAKE COUNTY	53900	MACKINAC PREPARATORY ACADEMY	\$7,251	\$7,391	\$140	\$0	\$3	\$0	\$0	\$143	\$0
MECOSTA COUNTY	54010	BIG RAPIDS PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$57	\$0	\$0	\$147	\$111

*Will change when actual FY 16 pupils and FY 15 prior year lunch counts are calculated.

May change based on actual FY 16 pupil counts. *Not an operational increase.

Estimated Impact on School District Per-Pupil Funding for FY 2015-16

Conference Budget Recommendation

Does NOT Reflect Increases in Career and Technical Education (Sec. 61a), Adult Education (Sec. 107), or New Early Literacy Funding (Section 35a)
Estimates for At Risk (and Therefore Hold Harmless) along with Sec. 22d(4) Funding Rely on Pupil Counts and Will Change with Actual Counts in 2015-16



County	Code	District Name	FY 15 Foundation	FY 16 Foundation	CONFERENCE Foundation Increase	Elimination of Best Pract. & Pupil Perf.	Estimated At Risk Change*	Estimated Additional for Net \$25 Increase	Estimated New Sec. 22d(4) Funding	Estimated Net Change	Estimated Change in MPSERS Rate Cap Per Pupil***
MECOSTA COUNTY	54025	CHIPPEWA HILLS SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$90)	\$81	\$0	\$44	\$175	\$159
MECOSTA COUNTY	54040	MORLEY STANWOOD COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$82	\$0	\$44	\$176	\$146
MECOSTA COUNTY	54901	CROSSROADS CHARTER ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$72	\$0	\$0	\$162	\$0
MENOMINEE COUNTY	55010	CARNEY-NADEAU PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	\$0	\$60	\$0	\$44	\$244	\$130
MENOMINEE COUNTY	55100	MENOMINEE AREA PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$60	\$0	\$0	\$120	\$135
MENOMINEE COUNTY	55115	NORTH CENTRAL AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$59	\$0	\$0	\$149	\$167
MENOMINEE COUNTY	55120	STEPHENSON AREA PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$54	\$0	\$0	\$104	\$145
MENOMINEE COUNTY	55901	NAH TAH WAHSH PUBLIC SCHOOL ACADEMY	\$7,251	\$7,391	\$140	\$0	\$120	\$0	\$0	\$260	\$191
MIDLAND COUNTY	56010	MIDLAND PUBLIC SCHOOLS	\$8,221	\$8,291	\$70	(\$80)	\$0	\$35	\$0	\$25	\$174
MIDLAND COUNTY	56020	BULLOCK CREEK SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$80)	\$49	\$0	\$0	\$109	\$143
MIDLAND COUNTY	56030	COLEMAN COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$69	\$0	\$44	\$163	\$147
MIDLAND COUNTY	56050	MERIDIAN PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$46	\$0	\$0	\$66	\$127
MIDLAND COUNTY	56901	WINDOVER HIGH SCHOOL	\$7,251	\$7,391	\$140	\$0	\$84	\$0	\$0	\$224	\$25
MIDLAND COUNTY	56902	MIDLAND ACADEMY OF ADVANCED AND CREA	\$7,251	\$7,391	\$140	(\$30)	\$44	\$0	\$0	\$154	\$0
MIDLAND COUNTY	56903	ACADEMIC AND CAREER EDUCATION ACADEM	\$7,251	\$7,391	\$140	(\$50)	(\$31)	\$0	\$0	\$59	\$0
MISSAUKEE COUNTY	57020	LAKE CITY AREA SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$120)	\$73	\$0	\$0	\$93	\$142
MISSAUKEE COUNTY	57030	MCBAIN RURAL AGRICULTURAL SCHOOLS	\$7,251	\$7,391	\$140	(\$150)	\$53	\$0	\$44	\$87	\$141
MONROE COUNTY	58010	MONROE PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$69	\$0	\$0	\$129	\$135
MONROE COUNTY	58020	AIRPORT COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$57	\$0	\$0	\$147	\$136
MONROE COUNTY	58030	BEDFORD PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$26	\$0	\$0	\$116	\$148
MONROE COUNTY	58050	DUNDEE COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$29	\$0	\$0	\$49	\$110
MONROE COUNTY	58070	IDA PUBLIC SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$80)	\$18	\$0	\$0	\$78	\$128
MONROE COUNTY	58080	JEFFERSON SCHOOLS (MONROE)	\$11,110	\$11,180	\$70	(\$50)	\$165	\$0	\$0	\$185	\$177
MONROE COUNTY	58090	MASON CONSOLIDATED SCHOOLS (MONROE)	\$7,251	\$7,391	\$140	(\$150)	\$49	\$0	\$0	\$39	\$144
MONROE COUNTY	58100	SUMMERFIELD SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$33	\$0	\$0	\$83	\$136
MONROE COUNTY	58110	WHITEFORD AGRICULTURAL SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$90)	\$19	\$0	\$0	\$69	\$112
MONROE COUNTY	58901	NEW BEDFORD ACADEMY	\$7,251	\$7,391	\$140	(\$110)	\$51	\$0	\$0	\$81	\$0
MONROE COUNTY	58902	TRIUMPH ACADEMY	\$7,251	\$7,391	\$140	(\$110)	\$39	\$0	\$0	\$69	\$0
MONTCALM COUNTY	59020	CARSON CITY-CRYSTAL AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$81	\$0	\$44	\$185	\$148
MONTCALM COUNTY	59045	MONTABELLA COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$75	\$0	\$44	\$169	\$130
MONTCALM COUNTY	59070	GREENVILLE PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$56	\$0	\$0	\$106	\$140
MONTCALM COUNTY	59080	TRI COUNTY AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$66	\$0	\$0	\$116	\$155
MONTCALM COUNTY	59090	LAKEVIEW COMMUNITY SCHOOLS (MONTCALM	\$7,251	\$7,391	\$140	(\$90)	\$77	\$0	\$44	\$171	\$142
MONTCALM COUNTY	59125	CENTRAL MONTCALM PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$73	\$0	\$0	\$133	\$140
MONTCALM COUNTY	59150	VESTABURG COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$99	\$0	\$0	\$189	\$180
MONTMORENCY COUNTY	60010	ATLANTA COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$74	\$0	\$44	\$168	\$148
MONTMORENCY COUNTY	60020	HILLMAN COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$65	\$0	\$0	\$125	\$140
MUSKEGON COUNTY	61010	MUSKEGON, PUBLIC SCHOOLS OF THE CITY OF	\$7,353	\$7,488	\$135	(\$50)	\$119	\$0	\$0	\$204	\$189
MUSKEGON COUNTY	61060	MONA SHORES PUBLIC SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$80)	\$47	\$0	\$0	\$107	\$140
MUSKEGON COUNTY	61065	OAKRIDGE PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$57	\$0	\$0	\$107	\$108
MUSKEGON COUNTY	61080	FRUITPORT COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$58	\$0	\$0	\$148	\$161
MUSKEGON COUNTY	61120	HOLTON PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$92	\$0	\$0	\$182	\$142
MUSKEGON COUNTY	61180	MONTAGUE AREA PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$60	\$0	\$0	\$150	\$137
MUSKEGON COUNTY	61190	ORCHARD VIEW SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$89	\$0	\$0	\$149	\$155
MUSKEGON COUNTY	61210	RAVENNA PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$49	\$0	\$0	\$139	\$141
MUSKEGON COUNTY	61220	REETHS-PUFFER SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$52	\$0	\$0	\$142	\$145
MUSKEGON COUNTY	61230	NORTH MUSKEGON PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$110)	\$25	\$0	\$0	\$55	\$119
MUSKEGON COUNTY	61240	WHITEHALL DISTRICT SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$51	\$0	\$0	\$141	\$175
MUSKEGON COUNTY	61900	MUSKEGON MONTESSORI ACADEMY FOR ENV	\$7,251	\$7,391	\$140	(\$50)	\$11	\$0	\$0	\$101	\$0
MUSKEGON COUNTY	61902	TIMBERLAND ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$27	\$0	\$0	\$117	\$0
MUSKEGON COUNTY	61904	THREE OAKS PUBLIC SCHOOL ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$96	\$0	\$0	\$186	\$0
MUSKEGON COUNTY	61905	MUSKEGON HEIGHTS PUBLIC SCHOOL ACADEM	\$7,251	\$7,391	\$140	\$0	\$133	\$0	\$0	\$273	\$1
MUSKEGON COUNTY	61906	COVENANT HOUSE ACADEMY MUSKEGON	\$7,251	\$7,391	\$140	\$0	\$148	\$0	\$0	\$288	\$0
NEWAYGO COUNTY	62040	FREMONT PUBLIC SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$150)	\$52	\$0	\$0	\$42	\$128
NEWAYGO COUNTY	62050	GRANT PUBLIC SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$90)	\$73	\$0	\$0	\$123	\$136

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May change based on actual FY 16 pupil counts. *Not an operational increase.

Estimated Impact on School District Per-Pupil Funding for FY 2015-16

Conference Budget Recommendation

Does NOT Reflect Increases in Career and Technical Education (Sec. 61a), Adult Education (Sec. 107), or New Early Literacy Funding (Section 35a)
Estimates for At Risk (and Therefore Hold Harmless) along with Sec. 22d(4) Funding Rely on Pupil Counts and Will Change with Actual Counts in 2015-16

County	Code	District Name	FY 15 Foundation	FY 16 Foundation	CONFERENCE Foundation Increase	Elimination of Best Pract. & Pupil Perf.	Estimated At Risk Change*	Estimated Additional for Net \$25 Increase	Estimated New Sec. 22d(4) Funding	Estimated Net Change	Estimated Change in MPSERS Rate Cap Per Pupil***
NEWAYGO COUNTY	62060	HESPERIA COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$85	\$0	\$0	\$175	\$163
NEWAYGO COUNTY	62070	NEWAYGO PUBLIC SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$50)	\$87	\$0	\$0	\$177	\$153
NEWAYGO COUNTY	62090	WHITE CLOUD PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$103	\$0	\$0	\$153	\$154
NEWAYGO COUNTY	62470	BIG JACKSON SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$50)	\$139	\$0	\$44	\$273	\$142
OAKLAND COUNTY	63010	BIRMINGHAM PUBLIC SCHOOLS	\$11,854	\$11,924	\$70	(\$120)	\$0	\$75	\$0	\$25	\$229
OAKLAND COUNTY	63020	FERNDALE PUBLIC SCHOOLS	\$7,808	\$7,920	\$112	(\$50)	\$84	\$0	\$0	\$146	\$195
OAKLAND COUNTY	63030	PONTIAC CITY SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$90)	\$139	\$0	\$0	\$189	\$201
OAKLAND COUNTY	63040	ROYAL OAK SCHOOLS	\$8,688	\$8,758	\$70	(\$150)	\$0	\$105	\$0	\$25	\$150
OAKLAND COUNTY	63050	BERKLEY SCHOOL DISTRICT	\$7,823	\$7,934	\$111	(\$120)	\$16	\$18	\$0	\$25	\$123
OAKLAND COUNTY	63060	SOUTHFIELD PUBLIC SCHOOL DISTRICT	\$10,901	\$10,971	\$70	(\$90)	\$0	\$45	\$0	\$25	\$212
OAKLAND COUNTY	63070	AVONDALE SCHOOL DISTRICT	\$8,099	\$8,169	\$70	(\$80)	\$28	\$7	\$0	\$25	\$141
OAKLAND COUNTY	63080	BLOOMFIELD HILLS SCHOOLS	\$11,934	\$12,004	\$70	(\$120)	\$0	\$75	\$0	\$25	\$287
WAYNE COUNTY	63090	CLARENCEVILLE SCHOOL DISTRICT	\$8,099	\$8,169	\$70	(\$90)	\$59	\$0	\$0	\$39	\$183
OAKLAND COUNTY	63100	NOVI COMMUNITY SCHOOL DISTRICT	\$8,409	\$8,479	\$70	(\$120)	\$0	\$75	\$0	\$25	\$171
OAKLAND COUNTY	63110	OXFORD COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$150)	\$17	\$18	\$0	\$25	\$118
OAKLAND COUNTY	63130	HAZEL PARK, SCHOOL DISTRICT OF THE CITY	\$7,485	\$7,614	\$129	(\$120)	\$100	\$0	\$0	\$109	\$210
OAKLAND COUNTY	63140	MADISON DISTRICT PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$121	\$0	\$0	\$171	\$164
OAKLAND COUNTY	63150	TROY SCHOOL DISTRICT	\$8,885	\$8,955	\$70	(\$150)	\$0	\$105	\$0	\$25	\$153
OAKLAND COUNTY	63160	WEST BLOOMFIELD SCHOOL DISTRICT	\$8,726	\$8,796	\$70	(\$50)	\$0	\$5	\$0	\$25	\$208
OAKLAND COUNTY	63180	BRANDON SCHOOL DISTRICT IN THE COUNTIE	\$7,251	\$7,391	\$140	(\$50)	\$54	\$0	\$0	\$144	\$153
OAKLAND COUNTY	63190	CLARKSTON COMMUNITY SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$50)	\$19	\$0	\$0	\$109	\$136
OAKLAND COUNTY	63200	FARMINGTON PUBLIC SCHOOL DISTRICT	\$9,975	\$10,045	\$70	(\$120)	\$0	\$75	\$0	\$25	\$271
OAKLAND COUNTY	63210	HOLLY AREA SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$50)	\$50	\$0	\$0	\$140	\$152
OAKLAND COUNTY	63220	HURON VALLEY SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$31	\$0	\$0	\$91	\$153
OAKLAND COUNTY	63230	LAKE ORION COMMUNITY SCHOOLS	\$7,927	\$8,033	\$106	(\$120)	\$17	\$22	\$0	\$25	\$148
OAKLAND COUNTY	63240	SOUTH LYON COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$16	\$0	\$0	\$36	\$107
OAKLAND COUNTY	63250	OAK PARK, SCHOOL DISTRICT OF THE CITY OF	\$7,849	\$7,959	\$110	(\$50)	\$63	\$0	\$0	\$123	\$99
OAKLAND COUNTY	63260	ROCHESTER COMMUNITY SCHOOL DISTRICT	\$7,972	\$8,076	\$104	(\$110)	\$13	\$18	\$0	\$25	\$156
OAKLAND COUNTY	63270	CLAWSON PUBLIC SCHOOLS	\$7,982	\$8,085	\$103	(\$90)	\$30	\$0	\$0	\$43	\$176
OAKLAND COUNTY	63280	LAMPHERE PUBLIC SCHOOLS	\$10,359	\$10,429	\$70	(\$50)	\$0	\$5	\$0	\$25	\$200
OAKLAND COUNTY	63290	WALLED LAKE CONSOLIDATED SCHOOLS	\$8,245	\$8,315	\$70	(\$90)	\$0	\$45	\$0	\$25	\$176
OAKLAND COUNTY	63300	WATERFORD SCHOOL DISTRICT	\$7,282	\$7,421	\$139	(\$50)	\$73	\$0	\$0	\$162	\$235
OAKLAND COUNTY	63900	SARAH J. WEBBER MEDIA ARTS ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$41	\$0	\$0	\$131	\$0
OAKLAND COUNTY	63901	AGBU ALEX-MARIE MANOOGIAN SCHOOL	\$7,251	\$7,391	\$140	(\$150)	\$33	\$2	\$0	\$25	\$92
OAKLAND COUNTY	63903	ACADEMY OF SOUTHFIELD	\$7,251	\$7,391	\$140	(\$50)	\$186	\$0	\$0	\$276	\$0
OAKLAND COUNTY	63906	PONTIAC ACADEMY FOR EXCELLENCE	\$7,251	\$7,391	\$140	(\$40)	\$226	\$0	\$0	\$326	\$0
OAKLAND COUNTY	63907	GREAT LAKES ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$98	\$0	\$0	\$188	\$0
OAKLAND COUNTY	63909	OAKSIDE SCHOLARS CHARTER ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$59	\$0	\$0	\$149	\$0
OAKLAND COUNTY	63910	DR. JOSEPH F. POLLACK ACADEMIC CENTER C	\$7,251	\$7,391	\$140	(\$110)	\$113	\$0	\$0	\$143	\$0
OAKLAND COUNTY	63911	HOLLY ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$22	\$0	\$0	\$112	\$160
WAYNE COUNTY	63912	OAKLAND INTERNATIONAL ACADEMY	\$7,251	\$7,391	\$140	\$0	\$144	\$0	\$0	\$284	\$0
OAKLAND COUNTY	63913	WALTON CHARTER ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$94	\$0	\$0	\$184	\$0
WAYNE COUNTY	63914	ADVANCED TECHNOLOGY ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$120	\$0	\$0	\$210	\$0
OAKLAND COUNTY	63915	ARTS AND TECHNOLOGY ACADEMY OF PONTI	\$7,251	\$7,391	\$140	(\$80)	\$63	\$0	\$0	\$123	\$0
OAKLAND COUNTY	63916	ACADEMY OF WATERFORD	\$7,251	\$7,391	\$140	(\$80)	\$169	\$0	\$0	\$229	\$0
OAKLAND COUNTY	63917	BRADFORD ACADEMY	\$7,251	\$7,391	\$140	(\$120)	\$23	\$0	\$0	\$43	\$0
OAKLAND COUNTY	63918	LAURUS ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$57	\$0	\$0	\$147	\$0
OAKLAND COUNTY	63920	LIFE SKILLS CENTER OF PONTIAC	\$7,251	\$7,391	\$140	\$0	\$134	\$0	\$0	\$274	\$0
OAKLAND COUNTY	63921	CRESCENT ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$31	\$0	\$0	\$121	\$0
MACOMB COUNTY	63922	GREAT OAKS ACADEMY	\$7,251	\$7,391	\$140	(\$80)	\$101	\$0	\$0	\$161	\$0
OAKLAND COUNTY	63923	FOUR CORNERS MONTESSORI ACADEMY	\$7,251	\$7,391	\$140	(\$80)	\$30	\$0	\$0	\$90	\$0
MACOMB COUNTY	63924	MICHIGAN MATHEMATICS AND SCIENCE ACAD	\$7,251	\$7,391	\$140	\$0	\$31	\$0	\$0	\$171	\$2
OAKLAND COUNTY	63925	TAYLOR INTERNATIONAL ACADEMY	\$7,251	\$7,391	\$140	(\$80)	\$126	\$0	\$0	\$186	\$0
OAKLAND COUNTY	63926	FAXON LANGUAGE IMMERSION ACADEMY	\$7,251	\$7,391	\$140	\$0	\$31	\$0	\$0	\$171	\$0
OAKLAND COUNTY	63927	MICHIGAN SCHOOL FOR THE ARTS	\$7,251	\$7,391	\$140	(\$50)	\$103	\$0	\$0	\$193	\$0

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Estimated Impact on School District Per-Pupil Funding for FY 2015-16

Conference Budget Recommendation

Does NOT Reflect Increases in Career and Technical Education (Sec. 61a), Adult Education (Sec. 107), or New Early Literacy Funding (Section 35a)
Estimates for At Risk (and Therefore Hold Harmless) along with Sec. 22d(4) Funding Rely on Pupil Counts and Will Change with Actual Counts in 2015-16



County	Code	District Name	FY 15 Foundation	FY 16 Foundation	CONFERENCE Foundation Increase	Elimination of Best Pract. & Pupil Perf.	Estimated At Risk Change*	Estimated Additional for Net \$25 Increase	Estimated New Sec. 22d(4) Funding	Estimated Net Change	Estimated Change in MPSERS Rate Cap Per Pupil***
OAKLAND COUNTY	63928	MOMENTUM ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$64	\$0	\$0	\$154	\$0
OAKLAND COUNTY	63929	WATERFORD MONTESSORI ACADEMY	\$7,251	\$7,391	\$140	\$0	\$2	\$0	\$0	\$142	\$0
OAKLAND COUNTY	63930	NEXUS ACADEMY OF ROYAL OAK	\$7,251	\$7,391	\$140	\$0	\$21	\$0	\$0	\$161	\$0
OAKLAND COUNTY	63931	OAKLAND FLEXTech ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$6	\$0	\$0	\$96	\$0
OAKLAND COUNTY	63933	JEFFERSON INTERNATIONAL ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$18	\$0	\$0	\$108	\$0
OAKLAND COUNTY	63934	KINGSBURY COUNTRY DAY SCHOOL	\$7,251	\$7,391	\$140	(\$50)	\$3	\$0	\$0	\$93	\$0
OAKLAND COUNTY	63936	EARLY CAREER ACADEMY	\$7,251	\$7,391	\$140	\$0	\$100	\$0	\$0	\$240	\$0
OCEANA COUNTY	64040	HART PUBLIC SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$90)	\$75	\$0	\$0	\$125	\$129
OCEANA COUNTY	64070	PENTWATER PUBLIC SCHOOL DISTRICT	\$7,845	\$7,955	\$110	(\$50)	\$0	\$0	\$44	\$104	\$154
OCEANA COUNTY	64080	SHELBY PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	\$0	\$71	\$0	\$0	\$211	\$150
OCEANA COUNTY	64090	WALKERVILLE PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$97	\$0	\$44	\$201	\$116
OGEMAW COUNTY	65045	WEST BRANCH-ROSE CITY AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$150)	\$76	\$0	\$0	\$66	\$141
OGEMAW COUNTY	65900	ALTERNATIVE EDUCATIONAL ACADEMY OF OG	\$7,251	\$7,391	\$140	\$0	\$186	\$0	\$0	\$326	\$0
ONTONAGON COUNTY	66045	EWEN-TROUT CREEK CONSOLIDATED SCHOO	\$7,251	\$7,391	\$140	(\$50)	\$87	\$0	\$0	\$177	\$146
ONTONAGON COUNTY	66050	ONTONAGON AREA SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$80)	\$79	\$0	\$0	\$139	\$174
OSCEOLA COUNTY	67020	EVART PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$84	\$0	\$0	\$174	\$154
OSCEOLA COUNTY	67050	MARION PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$78	\$0	\$44	\$172	\$135
OSCEOLA COUNTY	67055	PINE RIVER AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$40)	\$64	\$0	\$0	\$164	\$137
OSCEOLA COUNTY	67060	REED CITY AREA PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$110)	\$61	\$0	\$44	\$135	\$116
OSCODA COUNTY	68010	MIO-AUSABLE SCHOOLS	\$7,251	\$7,391	\$140	(\$110)	\$99	\$0	\$0	\$129	\$168
OSCODA COUNTY	68030	FAIRVIEW AREA SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$150)	\$77	\$0	\$0	\$67	\$150
OTSEGO COUNTY	69020	GAYLORD COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$56	\$0	\$0	\$76	\$136
OTSEGO COUNTY	69030	JOHANNESBURG-LEWISTON AREA SCHOOLS	\$7,422	\$7,554	\$132	(\$110)	\$53	\$0	\$0	\$75	\$127
OTSEGO COUNTY	69040	VANDERBILT AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$0	\$0	\$44	\$134	\$179
OTTAWA COUNTY	70010	GRAND HAVEN AREA PUBLIC SCHOOLS	\$7,340	\$7,476	\$136	(\$50)	\$28	\$0	\$0	\$114	\$150
OTTAWA COUNTY	70020	HOLLAND CITY SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$50)	\$75	\$0	\$0	\$165	\$173
OTTAWA COUNTY	70040	ALLENDAL E PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$23	\$0	\$0	\$83	\$111
OTTAWA COUNTY	70070	WEST OTTAWA PUBLIC SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$120)	\$65	\$0	\$0	\$85	\$174
OTTAWA COUNTY	70120	COOPERSVILLE AREA PUBLIC SCHOOL DISTRI	\$7,251	\$7,391	\$140	(\$50)	\$36	\$0	\$0	\$126	\$131
OTTAWA COUNTY	70175	JENISON PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$20	\$0	\$0	\$110	\$138
OTTAWA COUNTY	70190	HUDSONVILLE PUBLIC SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$110)	\$12	\$0	\$0	\$42	\$130
OTTAWA COUNTY	70300	SPRING LAKE PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$17	\$0	\$0	\$107	\$143
OTTAWA COUNTY	70350	ZEELAND PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$22	\$0	\$0	\$112	\$150
OTTAWA COUNTY	70901	WALDEN GREEN MONTESSORI	\$7,251	\$7,391	\$140	(\$50)	\$55	\$0	\$0	\$145	\$25
OTTAWA COUNTY	70902	WEST MI ACADEMY OF ARTS AND ACADEMICS	\$7,251	\$7,391	\$140	(\$80)	\$25	\$0	\$0	\$85	\$0
OTTAWA COUNTY	70904	BLACK RIVER PUBLIC SCHOOL	\$7,251	\$7,391	\$140	(\$90)	\$18	\$0	\$0	\$68	\$0
OTTAWA COUNTY	70905	VANDERBILT CHARTER ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$74	\$0	\$0	\$164	\$0
OTTAWA COUNTY	70906	EAGLE CREST CHARTER ACADEMY	\$7,251	\$7,391	\$140	(\$80)	\$39	\$0	\$0	\$99	\$0
OTTAWA COUNTY	70908	INNOCADEMY	\$7,251	\$7,391	\$140	(\$50)	\$11	\$0	\$0	\$101	\$0
OTTAWA COUNTY	70909	ICADEMY GLOBAL	\$7,251	\$7,391	\$140	(\$50)	\$4	\$0	\$0	\$94	\$0
PRESQUE ISLE COUNTY	71050	ONAWAY AREA COMMUNITY SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$50)	\$72	\$0	\$0	\$162	\$143
PRESQUE ISLE COUNTY	71060	POSEN CONSOLIDATED SCHOOL DISTRICT NO	\$7,251	\$7,391	\$140	(\$30)	\$58	\$0	\$44	\$212	\$138
PRESQUE ISLE COUNTY	71080	ROGERS CITY AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$50	\$0	\$44	\$144	\$120
PRESQUE ISLE COUNTY	71902	PRESQUE ISLE ACADEMY II	\$7,251	\$7,391	\$140	\$0	\$465	\$0	\$0	\$605	\$8
ROSCOMMON COUNTY	72010	ROSCOMMON AREA PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$84	\$0	\$0	\$174	\$163
ROSCOMMON COUNTY	72020	HOUGHTON LAKE COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$106	\$0	\$0	\$156	\$159
ROSCOMMON COUNTY	72901	CHARLTON HESTON ACADEMY	\$7,251	\$7,391	\$140	\$0	\$26	\$0	\$0	\$166	\$0
SAGINAW COUNTY	73010	SAGINAW, SCHOOL DISTRICT OF THE CITY OF	\$7,251	\$7,391	\$140	(\$90)	\$135	\$0	\$0	\$185	\$163
SAGINAW COUNTY	73030	CARROLLTON PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$55	\$0	\$0	\$105	\$112
SAGINAW COUNTY	73040	SAGINAW TOWNSHIP COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$48	\$0	\$0	\$138	\$146
SAGINAW COUNTY	73110	CHESANING UNION SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$59	\$0	\$0	\$149	\$147
SAGINAW COUNTY	73170	BIRCH RUN AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$51	\$0	\$0	\$101	\$109
SAGINAW COUNTY	73180	BRIDGEPORT-SPAULDING COMMUNITY SCHOC	\$7,251	\$7,391	\$140	(\$50)	\$64	\$0	\$0	\$154	\$95
SAGINAW COUNTY	73190	FRANKENMUTH SCHOOL DISTRICT	\$7,574	\$7,698	\$124	(\$80)	\$14	\$0	\$0	\$58	\$129
SAGINAW COUNTY	73200	FREELAND COMMUNITY SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$120)	\$18	\$0	\$0	\$38	\$111

*Will change when actual FY 16 pupils and FY 15 prior year lunch counts are calculated.

May change based on actual FY 16 pupil counts. *Not an operational increase.



Estimated Impact on School District Per-Pupil Funding for FY 2015-16

Conference Budget Recommendation

Does NOT Reflect Increases in Career and Technical Education (Sec. 61a), Adult Education (Sec. 107), or New Early Literacy Funding (Section 35a)
Estimates for At Risk (and Therefore Hold Harmless) along with Sec. 22d(4) Funding Rely on Pupil Counts and Will Change with Actual Counts in 2015-16



County	Code	District Name	FY 15 Foundation	FY 16 Foundation	CONFERENCE Foundation Increase	Elimination of Best Pract. & Pupil Perf.	Estimated At Risk Change*	Estimated Additional for Net \$25 Increase	Estimated New Sec. 22d(4) Funding	Estimated Net Change	Estimated Change in MPSERS Rate Cap Per Pupil***
SAGINAW COUNTY	73210	HEMLOCK PUBLIC SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$90)	\$40	\$0	\$0	\$90	\$135
SAGINAW COUNTY	73230	MERRILL COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$110)	\$59	\$0	\$44	\$133	\$125
SAGINAW COUNTY	73240	ST. CHARLES COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$67	\$0	\$0	\$127	\$146
SAGINAW COUNTY	73255	SWAN VALLEY SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$80)	\$36	\$0	\$0	\$96	\$114
SAGINAW COUNTY	73908	SAGINAW PREPARATORY ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$158	\$0	\$0	\$248	\$0
SAGINAW COUNTY	73909	FRANCIS REH PSA	\$7,251	\$7,391	\$140	(\$50)	\$95	\$0	\$0	\$185	\$0
SAGINAW COUNTY	73910	NORTH SAGINAW CHARTER ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$2	\$0	\$0	\$92	\$0
SAGINAW COUNTY	73911	SAGINAW LEARN TO EARN ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$211	\$0	\$0	\$301	\$0
SAGINAW COUNTY	73912	INTERNATIONAL ACADEMY OF SAGINAW	\$7,251	\$7,391	\$140	(\$50)	\$91	\$0	\$0	\$181	\$0
ST. CLAIR COUNTY	74010	PORT HURON AREA SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$50)	\$74	\$0	\$0	\$164	\$157
ST. CLAIR COUNTY	74030	ALGONAC COMMUNITY SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$120)	\$59	\$0	\$0	\$79	\$164
ST. CLAIR COUNTY	74040	CAPAC COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$110)	\$59	\$0	\$0	\$89	\$144
ST. CLAIR COUNTY	74050	EAST CHINA SCHOOL DISTRICT	\$7,595	\$7,718	\$123	(\$90)	\$32	\$0	\$0	\$65	\$169
ST. CLAIR COUNTY	74100	MARYSVILLE PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$27	\$0	\$0	\$77	\$113
ST. CLAIR COUNTY	74120	MEMPHIS COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$49	\$0	\$0	\$109	\$147
ST. CLAIR COUNTY	74130	YALE PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$45	\$0	\$0	\$95	\$154
ST. CLAIR COUNTY	74900	EAST SHORE LEADERSHIP ACADEMY	\$7,251	\$7,391	\$140	\$0	\$121	\$0	\$0	\$261	\$0
ST. CLAIR COUNTY	74903	LANDMARK ACADEMY	\$7,251	\$7,391	\$140	(\$150)	\$126	\$0	\$0	\$116	\$0
ST. CLAIR COUNTY	74906	BLUE WATER LEARNING ACADEMY	\$7,251	\$7,391	\$140	\$0	\$72	\$0	\$0	\$212	\$78
ST. CLAIR COUNTY	74911	ST. CLAIR COUNTY INTERVENTION ACADEMY	\$7,251	\$7,391	\$140	(\$50)	(\$12)	\$0	\$0	\$78	\$0
ST. CLAIR COUNTY	74912	VIRTUAL LEARNING ACADEMY OF ST. CLAIR CO	\$7,251	\$7,391	\$140	(\$50)	\$497	\$0	\$0	\$587	\$312
ST. CLAIR COUNTY	74914	BLUE WATER MIDDLE COLLEGE	\$7,251	\$7,391	\$140	(\$50)	\$57	\$0	\$0	\$147	\$47
ST. JOSEPH COUNTY	75010	STURGIS PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$110)	\$71	\$0	\$0	\$101	\$128
ST. JOSEPH COUNTY	75020	BURR OAK COMMUNITY SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$60)	\$120	\$0	\$0	\$200	\$190
ST. JOSEPH COUNTY	75030	CENTREVILLE PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$46	\$0	\$0	\$96	\$116
ST. JOSEPH COUNTY	75040	COLON COMMUNITY SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$50)	\$75	\$0	\$44	\$209	\$127
ST. JOSEPH COUNTY	75050	CONSTANTINE PUBLIC SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$80)	\$65	\$0	\$0	\$125	\$129
ST. JOSEPH COUNTY	75060	MENDON COMMUNITY SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$50)	\$51	\$0	\$0	\$141	\$141
ST. JOSEPH COUNTY	75070	WHITE PIGEON COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$74	\$0	\$0	\$164	\$124
ST. JOSEPH COUNTY	75080	THREE RIVERS COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$64	\$0	\$0	\$114	\$131
ST. JOSEPH COUNTY	75100	NOTTAWA COMMUNITY SCHOOL	\$7,251	\$7,391	\$140	(\$80)	\$37	\$0	\$0	\$97	\$127
SANILAC COUNTY	76060	BROWN CITY COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$59	\$0	\$0	\$79	\$123
SANILAC COUNTY	76070	CARSONVILLE-PORT SANILAC SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$90)	\$82	\$0	\$44	\$176	\$118
SANILAC COUNTY	76080	CROSWELL-LEXINGTON COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$52	\$0	\$0	\$102	\$117
SANILAC COUNTY	76090	DECKERVILLE COMMUNITY SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$80)	\$61	\$0	\$44	\$165	\$132
SANILAC COUNTY	76140	MARLETTE COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$63	\$0	\$44	\$157	\$133
SANILAC COUNTY	76180	PECK COMMUNITY SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$110)	\$81	\$0	\$44	\$155	\$179
SANILAC COUNTY	76210	SANDUSKY COMMUNITY SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$90)	\$61	\$0	\$44	\$155	\$119
SCHOOLCRAFT COUNTY	77010	MANISTIQUE AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$110)	\$48	\$0	\$0	\$78	\$106
SHIAWASSEE COUNTY	78020	BYRON AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$52	\$0	\$0	\$142	\$175
SHIAWASSEE COUNTY	78030	DURAND AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$62	\$0	\$0	\$152	\$144
SHIAWASSEE COUNTY	78040	LAINGSBURG COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$23	\$0	\$0	\$113	\$127
SHIAWASSEE COUNTY	78060	MORRICE AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$66	\$0	\$0	\$156	\$145
SHIAWASSEE COUNTY	78070	NEW LOTHROP AREA PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$23	\$0	\$0	\$43	\$107
SHIAWASSEE COUNTY	78080	PERRY PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$59	\$0	\$0	\$149	\$136
SHIAWASSEE COUNTY	78100	CORUNNA PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$78	\$0	\$0	\$128	\$176
SHIAWASSEE COUNTY	78110	OWOSSO PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$70	\$0	\$0	\$160	\$138
TUSCOLA COUNTY	79010	AKRON-FAIRGROVE SCHOOLS	\$7,251	\$7,391	\$140	\$0	\$82	\$0	\$44	\$266	\$116
TUSCOLA COUNTY	79020	CARO COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$64	\$0	\$0	\$154	\$132
TUSCOLA COUNTY	79030	CASS CITY PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$60	\$0	\$44	\$124	\$126
TUSCOLA COUNTY	79080	KINGSTON COMMUNITY SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$150)	\$61	\$0	\$0	\$51	\$113
TUSCOLA COUNTY	79090	MAYVILLE COMMUNITY SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$90)	\$90	\$0	\$44	\$184	\$153
TUSCOLA COUNTY	79100	MILLINGTON COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$63	\$0	\$0	\$83	\$127
TUSCOLA COUNTY	79110	REESE PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$61	\$0	\$0	\$81	\$141
TUSCOLA COUNTY	79145	UNIONVILLE-SEBEWAING AREA S.D.	\$7,251	\$7,391	\$140	(\$120)	\$48	\$0	\$44	\$112	\$124

*Will change when actual FY 16 pupils and FY 15 prior year lunch counts are calculated.

May change based on actual FY 16 pupil counts. *Not an operational increase.

Estimated Impact on School District Per-Pupil Funding for FY 2015-16

Conference Budget Recommendation

Does NOT Reflect Increases in Career and Technical Education (Sec. 61a), Adult Education (Sec. 107), or New Early Literacy Funding (Section 35a)
Estimates for At Risk (and Therefore Hold Harmless) along with Sec. 22d(4) Funding Rely on Pupil Counts and Will Change with Actual Counts in 2015-16



County	Code	District Name	FY 15 Foundation	FY 16 Foundation	CONFERENCE Foundation Increase	Elimination of Best Pract. & Pupil Perf.	Estimated At Risk Change*	Estimated Additional for Net \$25 Increase	Estimated New Sec. 22d(4) Funding	Estimated Net Change	Estimated Change in MPSERS Rate Cap Per Pupil***
TUSCOLA COUNTY	79150	VASSAR PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$78	\$0	\$0	\$168	\$154
VAN BUREN COUNTY	80010	SOUTH HAVEN PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$91	\$0	\$0	\$111	\$150
VAN BUREN COUNTY	80020	BANGOR PUBLIC SCHOOLS (VAN BUREN)	\$7,251	\$7,391	\$140	(\$90)	\$91	\$0	\$0	\$141	\$143
VAN BUREN COUNTY	80040	COVERT PUBLIC SCHOOLS	\$9,264	\$9,334	\$70	(\$30)	\$0	\$0	\$0	\$40	\$311
VAN BUREN COUNTY	80050	DECATUR PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$110)	\$78	\$0	\$0	\$108	\$138
VAN BUREN COUNTY	80090	BLOOMINGDALE PUBLIC SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$90)	\$84	\$0	\$0	\$134	\$114
VAN BUREN COUNTY	80110	GOBLES PUBLIC SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$120)	\$51	\$0	\$0	\$71	\$120
VAN BUREN COUNTY	80120	HARTFORD PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$110)	\$90	\$0	\$0	\$120	\$131
VAN BUREN COUNTY	80130	LAWRENCE PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$89	\$0	\$0	\$179	\$161
VAN BUREN COUNTY	80140	LAWTON COMMUNITY SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$80)	\$71	\$0	\$0	\$131	\$138
VAN BUREN COUNTY	80150	MATTAWAN CONSOLIDATED SCHOOL	\$7,251	\$7,391	\$140	(\$120)	\$16	\$0	\$0	\$36	\$117
VAN BUREN COUNTY	80160	PAW PAW PUBLIC SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$110)	\$48	\$0	\$0	\$78	\$129
VAN BUREN COUNTY	80240	BANGOR TOWNSHIP S/D #8	\$8,109	\$8,179	\$70	\$0	\$14	\$0	\$0	\$84	\$79
WASHTENAW COUNTY	81010	ANN ARBOR PUBLIC SCHOOLS	\$9,100	\$9,170	\$70	(\$150)	\$0	\$105	\$0	\$25	\$163
WASHTENAW COUNTY	81020	YPSILANTI COMMUNITY SCHOOLS	\$7,613	\$7,735	\$122	(\$50)	\$91	\$0	\$0	\$163	\$173
WASHTENAW COUNTY	81040	CHELSEA SCHOOL DISTRICT	\$7,287	\$7,426	\$139	(\$80)	\$9	\$0	\$0	\$68	\$164
WASHTENAW COUNTY	81050	DEXTER COMMUNITY SCHOOL DISTRICT	\$7,569	\$7,693	\$124	(\$150)	\$8	\$43	\$0	\$25	\$170
WASHTENAW COUNTY	81070	LINCOLN CONSOLIDATED SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$90)	\$62	\$0	\$0	\$112	\$172
WASHTENAW COUNTY	81080	MANCHESTER COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$90)	\$30	\$0	\$0	\$80	\$179
WASHTENAW COUNTY	81100	MILAN AREA SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$35	\$0	\$0	\$55	\$159
WASHTENAW COUNTY	81120	SALINE AREA SCHOOLS	\$7,280	\$7,419	\$139	(\$120)	\$10	\$0	\$0	\$29	\$170
WASHTENAW COUNTY	81140	WHITMORE LAKE PUBLIC SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$150)	\$61	\$0	\$0	\$51	\$227
WASHTENAW COUNTY	81900	GLOBAL TECH ACADEMY	\$7,251	\$7,391	\$140	\$0	\$52	\$0	\$0	\$192	\$0
WASHTENAW COUNTY	81901	HONEY CREEK COMMUNITY SCHOOL	\$7,251	\$7,391	\$140	\$0	\$11	\$0	\$0	\$151	\$159
WASHTENAW COUNTY	81902	CENTRAL ACADEMY	\$7,251	\$7,391	\$140	(\$110)	\$68	\$0	\$0	\$98	\$5
WASHTENAW COUNTY	81903	WASHTENAW TECHNICAL MIDDLE COLLEGE	\$7,251	\$7,391	\$140	(\$90)	\$4	\$0	\$0	\$54	\$23
WASHTENAW COUNTY	81904	ANN ARBOR LEARNING COMMUNITY	\$7,251	\$7,391	\$140	(\$60)	\$58	\$0	\$0	\$138	\$0
WASHTENAW COUNTY	81905	SOUTH ARBOR CHARTER ACADEMY	\$7,251	\$7,391	\$140	(\$110)	\$15	\$0	\$0	\$45	\$0
WASHTENAW COUNTY	81906	FORTIS ACADEMY	\$7,251	\$7,391	\$140	(\$110)	\$34	\$0	\$0	\$64	\$0
WASHTENAW COUNTY	81908	MULTICULTURAL ACADEMY	\$7,251	\$7,391	\$140	(\$60)	\$62	\$0	\$0	\$142	\$0
WASHTENAW COUNTY	81909	ARBOR PREPARATORY HIGH SCHOOL	\$7,251	\$7,391	\$140	(\$50)	\$39	\$0	\$0	\$129	\$0
WASHTENAW COUNTY	81910	EAST ARBOR CHARTER ACADEMY	\$7,251	\$7,391	\$140	(\$110)	\$20	\$0	\$0	\$50	\$0
WASHTENAW COUNTY	81911	WSC ACADEMY	\$7,251	\$7,391	\$140	\$0	\$397	\$0	\$0	\$537	\$0
WASHTENAW COUNTY	81912	SOUTH POINTE SCHOLARS CHARTER ACADEM	\$7,251	\$7,391	\$140	(\$50)	\$29	\$0	\$0	\$119	\$0
WAYNE COUNTY	82010	DETROIT CITY SCHOOL DISTRICT	\$7,296	\$7,434	\$138	(\$50)	\$103	\$0	\$0	\$191	\$215
WAYNE COUNTY	82020	ALLEN PARK PUBLIC SCHOOLS	\$7,282	\$7,421	\$139	(\$90)	\$29	\$0	\$0	\$78	\$131
WAYNE COUNTY	82030	DEARBORN CITY SCHOOL DISTRICT	\$8,412	\$8,482	\$70	(\$80)	\$0	\$35	\$0	\$25	\$156
WAYNE COUNTY	82040	DEARBORN HEIGHTS SCHOOL DISTRICT #7	\$7,251	\$7,391	\$140	(\$80)	\$89	\$0	\$0	\$149	\$146
WAYNE COUNTY	82045	MELVINDALE-NORTH ALLEN PARK SCHOOLS	\$8,605	\$8,675	\$70	(\$120)	\$115	\$0	\$0	\$65	\$133
WAYNE COUNTY	82050	GARDEN CITY PUBLIC SCHOOLS	\$7,383	\$7,517	\$134	(\$50)	\$61	\$0	\$0	\$145	\$240
WAYNE COUNTY	82055	GROSSE POINTE PUBLIC SCHOOLS	\$9,794	\$9,864	\$70	(\$30)	\$0	\$0	\$0	\$40	\$200
WAYNE COUNTY	82060	HAMTRAMCK, SCHOOL DISTRICT OF THE CITY	\$7,251	\$7,391	\$140	(\$110)	\$118	\$0	\$0	\$148	\$152
WAYNE COUNTY	82090	LINCOLN PARK, SCHOOL DISTRICT OF THE CIT	\$7,251	\$7,391	\$140	(\$110)	\$92	\$0	\$0	\$122	\$158
WAYNE COUNTY	82095	LIVONIA PUBLIC SCHOOLS SCHOOL DISTRICT	\$8,099	\$8,169	\$70	(\$120)	\$26	\$49	\$0	\$25	\$197
WAYNE COUNTY	82100	PLYMOUTH-CANTON COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$16	\$0	\$0	\$36	\$152
WAYNE COUNTY	82110	REDFORD UNION SCHOOLS, DISTRICT NO. 1	\$7,251	\$7,391	\$140	(\$50)	\$91	\$0	\$0	\$181	\$165
WAYNE COUNTY	82120	RIVER ROUGE, SCHOOL DISTRICT OF THE CITY	\$8,435	\$8,505	\$70	(\$80)	\$58	\$0	\$0	\$48	\$71
WAYNE COUNTY	82130	ROMULUS COMMUNITY SCHOOLS	\$8,472	\$8,542	\$70	(\$80)	\$117	\$0	\$0	\$107	\$141
WAYNE COUNTY	82140	SOUTH REDFORD SCHOOL DISTRICT	\$7,803	\$7,915	\$112	(\$120)	\$57	\$0	\$0	\$49	\$138
WAYNE COUNTY	82150	TAYLOR SCHOOL DISTRICT	\$7,759	\$7,873	\$114	(\$90)	\$88	\$0	\$0	\$112	\$185
WAYNE COUNTY	82155	TRENTON PUBLIC SCHOOLS	\$8,356	\$8,426	\$70	(\$90)	\$0	\$45	\$0	\$25	\$171
WAYNE COUNTY	82160	WAYNE-WESTLAND COMMUNITY SCHOOL DIST	\$7,251	\$7,391	\$140	(\$50)	\$81	\$0	\$0	\$171	\$181
WAYNE COUNTY	82170	WYANDOTTE, SCHOOL DISTRICT OF THE CITY	\$7,251	\$7,391	\$140	(\$90)	\$57	\$0	\$0	\$107	\$183
WAYNE COUNTY	82180	FLAT ROCK COMMUNITY SCHOOLS	\$7,633	\$7,754	\$121	(\$120)	\$38	\$0	\$0	\$39	\$130
WAYNE COUNTY	82230	CRESTWOOD SCHOOL DISTRICT	\$7,448	\$7,578	\$130	(\$90)	\$58	\$0	\$0	\$98	\$138

*Will change when actual FY 16 pupils and FY 15 prior year lunch counts are calculated.

May change based on actual FY 16 pupil counts. *Not an operational increase.

Estimated Impact on School District Per-Pupil Funding for FY 2015-16

Conference Budget Recommendation

Does NOT Reflect Increases in Career and Technical Education (Sec. 61a), Adult Education (Sec. 107), or New Early Literacy Funding (Section 35a)
Estimates for At Risk (and Therefore Hold Harmless) along with Sec. 22d(4) Funding Rely on Pupil Counts and Will Change with Actual Counts in 2015-16



County	Code	District Name	FY 15 Foundation	FY 16 Foundation	CONFERENCE Foundation Increase	Elimination of Best Pract. & Pupil Perf.	Estimated At Risk Change*	Estimated Additional for Net \$25 Increase	Estimated New Sec. 22d(4) Funding	Estimated Net Change	Estimated Change in MPSERS Rate Cap Per Pupil***
WAYNE COUNTY	82240	WESTWOOD COMMUNITY SCHOOL DISTRICT	\$7,802	\$7,914	\$112	(\$50)	\$94	\$0	\$0	\$156	\$140
WAYNE COUNTY	82250	ECORSE PUBLIC SCHOOLS	\$7,515	\$7,642	\$127	(\$50)	\$51	\$0	\$0	\$128	\$63
WAYNE COUNTY	82290	GIBRALTAR SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$90)	\$35	\$0	\$0	\$85	\$148
WAYNE COUNTY	82300	GROSSE ILE TOWNSHIP SCHOOLS	\$8,404	\$8,474	\$70	(\$120)	\$0	\$75	\$0	\$25	\$150
WAYNE COUNTY	82320	HARPER WOODS, THE SCHOOL DISTRICT OF T	\$8,099	\$8,169	\$70	(\$50)	\$60	\$0	\$0	\$80	\$100
WAYNE COUNTY	82340	HURON SCHOOL DISTRICT	\$7,287	\$7,426	\$139	(\$90)	\$25	\$0	\$0	\$74	\$141
WAYNE COUNTY	82365	WOODHAVEN-BROWNSTOWN SCHOOL DISTRI	\$7,357	\$7,492	\$135	(\$90)	\$37	\$0	\$0	\$82	\$138
WAYNE COUNTY	82390	NORTHVILLE PUBLIC SCHOOLS	\$8,099	\$8,169	\$70	(\$150)	\$6	\$99	\$0	\$25	\$161
WAYNE COUNTY	82400	RIVERVIEW COMMUNITY SCHOOL DISTRICT	\$7,883	\$7,991	\$108	(\$50)	\$35	\$0	\$0	\$93	\$134
WAYNE COUNTY	82405	SOUTHGATE COMMUNITY SCHOOL DISTRICT	\$7,251	\$7,391	\$140	(\$50)	\$65	\$0	\$0	\$155	\$200
WAYNE COUNTY	82430	VAN BUREN PUBLIC SCHOOLS	\$7,422	\$7,554	\$132	(\$90)	\$59	\$0	\$0	\$101	\$145
WAYNE COUNTY	82700	DETROIT ACHIEVEMENT ACADEMY	\$7,251	\$7,391	\$140	\$0	\$41	\$0	\$0	\$181	\$0
WAYNE COUNTY	82701	UNIVERSITY PREPARATORY SCIENCE AND MA	\$7,251	\$7,391	\$140	(\$80)	\$50	\$0	\$0	\$110	\$0
WAYNE COUNTY	82702	UNIVERSITY PREPARATORY ACADEMY (PSAD)	\$7,251	\$7,391	\$140	(\$50)	\$68	\$0	\$0	\$158	\$0
WAYNE COUNTY	82703	HENRY FORD ACADEMY: SCHOOL FOR CREAT	\$7,251	\$7,391	\$140	(\$50)	\$74	\$0	\$0	\$164	\$0
WAYNE COUNTY	82704	DETROIT PUBLIC SAFETY ACADEMY	\$7,251	\$7,391	\$140	\$0	\$119	\$0	\$0	\$259	\$0
WAYNE COUNTY	82705	BRANCH LINE SCHOOL	\$7,251	\$7,391	\$140	\$0	\$2	\$0	\$0	\$142	\$0
WAYNE COUNTY	82706	THE JAMES AND GRACE LEE BOGGS SCHOOL	\$7,251	\$7,391	\$140	\$0	\$15	\$0	\$0	\$155	\$0
WAYNE COUNTY	82707	EXPERENCIA PREPARATORY ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$150	\$0	\$0	\$240	\$0
WAYNE COUNTY	82710	WAY MICHIGAN	\$7,251	\$7,391	\$140	\$0	\$122	\$0	\$0	\$262	\$0
WAYNE COUNTY	82711	CANTON PREPARATORY HIGH SCHOOL	\$7,251	\$7,391	\$140	\$0	\$12	\$0	\$0	\$152	\$0
WAYNE COUNTY	82713	NEW PARADIGM COLLEGE PREP	\$7,251	\$7,391	\$140	\$0	\$82	\$0	\$0	\$222	\$0
WAYNE COUNTY	82714	DETROIT DELTA PREPARATORY ACADEMY FO	\$7,251	\$7,391	\$140	\$0	\$58	\$0	\$0	\$198	\$0
WAYNE COUNTY	82715	SCHOOLS FOR THE FUTURE DETROIT	\$7,251	\$7,391	\$140	\$0	\$102	\$0	\$0	\$242	\$0
WAYNE COUNTY	82716	VISTA MEADOWS ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$177	\$0	\$0	\$267	\$0
WAYNE COUNTY	82717	ACHIEVE CHARTER ACADEMY	\$7,251	\$7,391	\$140	(\$110)	\$9	\$0	\$0	\$39	\$0
WAYNE COUNTY	82718	QUEST CHARTER ACADEMY	\$7,251	\$7,391	\$140	(\$110)	\$49	\$0	\$0	\$79	\$0
WAYNE COUNTY	82719	WASHINGTON-PARKS ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$25	\$0	\$0	\$115	\$0
WAYNE COUNTY	82722	DETROIT LEADERSHIP ACADEMY	\$7,251	\$7,391	\$140	(\$30)	\$141	\$0	\$0	\$251	\$0
WAYNE COUNTY	82723	LEGACY CHARTER ACADEMY	\$7,251	\$7,391	\$140	(\$80)	\$82	\$0	\$0	\$142	\$0
WAYNE COUNTY	82724	UNIVERSITY YES ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$32	\$0	\$0	\$122	\$0
WAYNE COUNTY	82725	GLOBAL HEIGHTS ACADEMY	\$7,251	\$7,391	\$140	(\$80)	\$78	\$0	\$0	\$138	\$0
WAYNE COUNTY	82727	REGENT PARK SCHOLARS CHARTER ACADEM	\$7,251	\$7,391	\$140	(\$110)	\$81	\$0	\$0	\$111	\$0
WAYNE COUNTY	82728	JALEN ROSE LEADERSHIP ACADEMY	\$7,251	\$7,391	\$140	\$0	\$55	\$0	\$0	\$195	\$0
WAYNE COUNTY	82729	SOUTH CANTON SCHOLARS CHARTER ACADE	\$7,251	\$7,391	\$140	(\$110)	\$17	\$0	\$0	\$47	\$0
WAYNE COUNTY	82730	AMERICAN INTERNATIONAL ACADEMY	\$7,251	\$7,391	\$140	(\$30)	\$47	\$0	\$0	\$157	\$0
WAYNE COUNTY	82731	GEE EDMONSON ACADEMY	\$7,251	\$7,391	\$140	(\$110)	\$97	\$0	\$0	\$127	\$0
WAYNE COUNTY	82732	GEE WHITE ACADEMY	\$7,251	\$7,391	\$140	(\$110)	\$179	\$0	\$0	\$209	\$0
WAYNE COUNTY	82733	HAMILTON ACADEMY	\$7,251	\$7,391	\$140	(\$80)	\$244	\$0	\$0	\$304	\$0
WAYNE COUNTY	82734	NEW PARADIGM GLAZER ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$310	\$0	\$0	\$400	\$0
WAYNE COUNTY	82735	NEW PARADIGM LOVING ACADEMY	\$7,251	\$7,391	\$140	(\$80)	\$169	\$0	\$0	\$229	\$0
WAYNE COUNTY	82736	STARR DETROIT ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$65	\$0	\$0	\$155	\$0
WAYNE COUNTY	82737	PATHWAYS ACADEMY	\$7,251	\$7,391	\$140	\$0	\$339	\$0	\$0	\$479	\$0
WAYNE COUNTY	82738	ACADEMY OF INTERNATIONAL STUDIES	\$7,251	\$7,391	\$140	(\$50)	\$27	\$0	\$0	\$117	\$0
WAYNE COUNTY	82739	DETROIT INNOVATION ACADEMY	\$7,251	\$7,391	\$140	\$0	\$9	\$0	\$0	\$149	\$0
WAYNE COUNTY	82741	CORNERSTONE HEALTH AND TECHNOLOGY S	\$7,251	\$7,391	\$140	(\$50)	(\$33)	\$0	\$0	\$57	\$0
WAYNE COUNTY	82742	MADISON-CARVER ACADEMY	\$7,251	\$7,391	\$140	(\$50)	(\$17)	\$0	\$0	\$73	\$0
WAYNE COUNTY	82743	PLYMOUTH SCHOLARS CHARTER ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$8	\$0	\$0	\$98	\$0
WAYNE COUNTY	82744	ESCUELA AVANCEMOS	\$7,251	\$7,391	\$140	\$0	\$88	\$0	\$0	\$228	\$0
WAYNE COUNTY	82745	CANIFF LIBERTY ACADEMY	\$7,251	\$7,391	\$140	\$0	\$90	\$0	\$0	\$230	\$0
WAYNE COUNTY	82746	W-A-Y ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$169	\$0	\$0	\$259	\$0
WAYNE COUNTY	82747	INTERNATIONAL PREPARATORY ACADEMY - M	\$7,251	\$7,391	\$140	(\$50)	\$82	\$0	\$0	\$172	\$0
WAYNE COUNTY	82748	RUTHERFORD WINANS ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$258	\$0	\$0	\$348	\$0
WAYNE COUNTY	82749	HIGHLAND PARK PUBLIC SCHOOL ACADEMY S	\$7,251	\$7,391	\$140	(\$50)	\$276	\$0	\$0	\$366	\$0
WAYNE COUNTY	82750	WOLVERINE ACADEMY (SDA)	\$7,251	\$7,391	\$140	\$0	\$14	\$0	\$0	\$154	\$0

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Estimated Impact on School District Per-Pupil Funding for FY 2015-16

Conference Budget Recommendation

Does NOT Reflect Increases in Career and Technical Education (Sec. 61a), Adult Education (Sec. 107), or New Early Literacy Funding (Section 35a)
Estimates for At Risk (and Therefore Hold Harmless) along with Sec. 22d(4) Funding Rely on Pupil Counts and Will Change with Actual Counts in 2015-16



County	Code	District Name	FY 15 Foundation	FY 16 Foundation	CONFERENCE Foundation Increase	Elimination of Best Pract. & Pupil Perf.	Estimated At Risk Change*	Estimated Additional for Net \$25 Increase	Estimated New Sec. 22d(4) Funding	Estimated Net Change	Estimated Change in MPSERS Rate Cap Per Pupil***
WAYNE COUNTY	82751	MICHIGAN EDUCATIONAL CHOICE CENTER	\$7,251	\$7,391	\$140	\$0	\$140	\$0	\$0	\$280	\$0
WAYNE COUNTY	82752	CAPSTONE ACADEMY CHARTER SCHOOL (SDA	\$7,251	\$7,391	\$140	(\$50)	\$189	\$0	\$0	\$279	\$0
WAYNE COUNTY	82754	TIPTON ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$11	\$0	\$0	\$101	\$0
WAYNE COUNTY	82755	SOUTHWEST DETROIT LIGHTHOUSE CHARTER	\$7,251	\$7,391	\$140	\$0	\$84	\$0	\$0	\$224	\$0
WAYNE COUNTY	82756	TAYLOR PREPARATORY HIGH SCHOOL	\$7,251	\$7,391	\$140	(\$50)	\$84	\$0	\$0	\$174	\$0
WAYNE COUNTY	82757	GRAND RIVER ACADEMY	\$7,251	\$7,391	\$140	\$0	\$23	\$0	\$0	\$163	\$0
WAYNE COUNTY	82759	REGENTS ACADEMY	\$7,251	\$7,391	\$140	\$0	\$378	\$0	\$0	\$518	\$0
WAYNE COUNTY	82904	PLYMOUTH EDUCATIONAL CENTER CHARTER	\$7,251	\$7,391	\$140	(\$50)	\$189	\$0	\$0	\$279	\$0
WAYNE COUNTY	82905	NATAKI TALIBAH SCHOOLHOUSE OF DETROIT	\$7,251	\$7,391	\$140	(\$80)	\$535	\$0	\$0	\$595	\$0
WAYNE COUNTY	82907	MICHIGAN TECHNICAL ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$134	\$0	\$0	\$224	\$4
WAYNE COUNTY	82910	MARTIN LUTHER KING, JR. EDUCATION CENTE	\$7,251	\$7,391	\$140	\$0	\$50	\$0	\$0	\$190	\$55
WAYNE COUNTY	82911	GAUDIOR ACADEMY	\$7,251	\$7,391	\$140	(\$110)	\$521	\$0	\$0	\$551	\$0
WAYNE COUNTY	82913	WOODWARD ACADEMY	\$7,251	\$7,391	\$140	(\$30)	\$159	\$0	\$0	\$269	\$0
MACOMB COUNTY	82915	EATON ACADEMY	\$7,251	\$7,391	\$140	(\$80)	\$157	\$0	\$0	\$217	\$0
WAYNE COUNTY	82916	SUMMIT ACADEMY	\$7,251	\$7,391	\$140	(\$110)	\$51	\$0	\$0	\$81	\$3
WAYNE COUNTY	82918	CESAR CHAVEZ ACADEMY	\$7,251	\$7,391	\$140	(\$90)	\$87	\$0	\$0	\$137	\$0
WAYNE COUNTY	82919	COMMONWEALTH COMMUNITY DEVELOPMENT	\$7,251	\$7,391	\$140	\$0	\$232	\$0	\$0	\$372	\$258
WAYNE COUNTY	82921	ACADEMY FOR BUSINESS AND TECHNOLOGY	\$7,251	\$7,391	\$140	(\$80)	\$139	\$0	\$0	\$199	\$0
WAYNE COUNTY	82923	CHANDLER PARK ACADEMY	\$7,251	\$7,391	\$140	(\$120)	\$121	\$0	\$0	\$141	\$0
WAYNE COUNTY	82924	MARVIN L. WINANS ACADEMY OF PERFORMING	\$7,251	\$7,391	\$140	(\$90)	\$202	\$0	\$0	\$252	\$0
WAYNE COUNTY	82925	DETROIT COMMUNITY SCHOOLS	\$7,251	\$7,391	\$140	\$0	\$115	\$0	\$0	\$255	\$0
WAYNE COUNTY	82926	HENRY FORD ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$55	\$0	\$0	\$145	\$102
WAYNE COUNTY	82928	THE DEARBORN ACADEMY	\$7,251	\$7,391	\$140	(\$80)	\$85	\$0	\$0	\$145	\$3
WAYNE COUNTY	82929	DETROIT ACADEMY OF ARTS AND SCIENCES	\$7,251	\$7,391	\$140	(\$80)	\$120	\$0	\$0	\$180	\$0
WAYNE COUNTY	82930	DOVE ACADEMY OF DETROIT	\$7,251	\$7,391	\$140	(\$50)	\$121	\$0	\$0	\$211	\$0
WAYNE COUNTY	82933	TIMBUKTU ACADEMY OF SCIENCE AND TECHN	\$7,251	\$7,391	\$140	\$0	\$116	\$0	\$0	\$256	\$0
WAYNE COUNTY	82937	GEORGE CROCKETT ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$205	\$0	\$0	\$295	\$0
WAYNE COUNTY	82938	SUMMIT ACADEMY NORTH	\$7,251	\$7,391	\$140	(\$90)	\$39	\$0	\$0	\$89	\$1
WAYNE COUNTY	82940	VOYAGEUR ACADEMY	\$7,251	\$7,391	\$140	(\$40)	\$45	\$0	\$0	\$145	\$0
WAYNE COUNTY	82941	STAR INTERNATIONAL ACADEMY	\$7,251	\$7,391	\$140	(\$80)	\$71	\$0	\$0	\$131	\$0
WAYNE COUNTY	82942	HOPE ACADEMY	\$7,251	\$7,391	\$140	\$0	\$175	\$0	\$0	\$315	\$0
WAYNE COUNTY	82943	WESTON PREPARATORY ACADEMY	\$7,251	\$7,391	\$140	(\$110)	\$99	\$0	\$0	\$129	\$0
WAYNE COUNTY	82945	DETROIT EDISON PUBLIC SCHOOL ACADEMY	\$7,251	\$7,391	\$140	(\$80)	\$77	\$0	\$0	\$137	\$11
WAYNE COUNTY	82947	DAVID ELLIS ACADEMY	\$7,251	\$7,391	\$140	\$0	\$176	\$0	\$0	\$316	\$0
WAYNE COUNTY	82948	ROSS-HILL ACADEMY	\$7,251	\$7,391	\$140	\$0	\$42	\$0	\$0	\$182	\$0
WAYNE COUNTY	82950	UNIVERSAL ACADEMY	\$7,251	\$7,391	\$140	(\$120)	\$75	\$0	\$0	\$95	\$0
WAYNE COUNTY	82953	DETROIT SERVICE LEARNING ACADEMY	\$7,251	\$7,391	\$140	\$0	\$25	\$0	\$0	\$165	\$0
WAYNE COUNTY	82955	ALLEN ACADEMY	\$7,251	\$7,391	\$140	(\$90)	\$128	\$0	\$0	\$178	\$0
WAYNE COUNTY	82956	OLD REDFORD ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$155	\$0	\$0	\$245	\$0
WAYNE COUNTY	82957	HOPE OF DETROIT ACADEMY	\$7,251	\$7,391	\$140	(\$80)	\$66	\$0	\$0	\$126	\$0
WAYNE COUNTY	82958	JOY PREPARATORY ACADEMY	\$7,251	\$7,391	\$140	(\$80)	\$121	\$0	\$0	\$181	\$0
WAYNE COUNTY	82959	WEST VILLAGE ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$78	\$0	\$0	\$168	\$8
WASHTENAW COUNTY	82962	NEW BEGINNINGS ACADEMY	\$7,251	\$7,391	\$140	\$0	\$243	\$0	\$0	\$383	\$0
WAYNE COUNTY	82963	GEORGE WASHINGTON CARVER ACADEMY	\$7,251	\$7,391	\$140	(\$80)	\$8	\$0	\$0	\$68	\$0
WAYNE COUNTY	82967	METRO CHARTER ACADEMY	\$7,251	\$7,391	\$140	(\$110)	\$61	\$0	\$0	\$91	\$0
WAYNE COUNTY	82968	CANTON CHARTER ACADEMY	\$7,251	\$7,391	\$140	(\$110)	\$5	\$0	\$0	\$35	\$0
WAYNE COUNTY	82969	CREATIVE MONTESSORI ACADEMY	\$7,251	\$7,391	\$140	(\$80)	\$36	\$0	\$0	\$96	\$0
WAYNE COUNTY	82970	WARRENDALE CHARTER ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$98	\$0	\$0	\$188	\$0
WAYNE COUNTY	82971	BLANCHE KELSO BRUCE ACADEMY	\$7,251	\$7,391	\$140	\$0	\$212	\$0	\$0	\$352	\$0
WAYNE COUNTY	82973	TRILLIUM ACADEMY	\$7,251	\$7,391	\$140	(\$120)	\$64	\$0	\$0	\$84	\$0
WAYNE COUNTY	82974	DETROIT MERIT CHARTER ACADEMY	\$7,251	\$7,391	\$140	(\$80)	\$96	\$0	\$0	\$156	\$0
WAYNE COUNTY	82975	RIVERSIDE ACADEMY	\$7,251	\$7,391	\$140	(\$80)	\$130	\$0	\$0	\$190	\$0
WAYNE COUNTY	82976	KEYSTONE ACADEMY	\$7,251	\$7,391	\$140	(\$80)	\$25	\$0	\$0	\$85	\$0
WAYNE COUNTY	82977	HAMTRAMCK ACADEMY	\$7,251	\$7,391	\$140	(\$110)	\$127	\$0	\$0	\$157	\$0
WAYNE COUNTY	82979	DETROIT ENTERPRISE ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$126	\$0	\$0	\$216	\$0

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Estimated Impact on School District Per-Pupil Funding for FY 2015-16

Conference Budget Recommendation

Does NOT Reflect Increases in Career and Technical Education (Sec. 61a), Adult Education (Sec. 107), or New Early Literacy Funding (Section 35a)
Estimates for At Risk (and Therefore Hold Harmless) along with Sec. 22d(4) Funding Rely on Pupil Counts and Will Change with Actual Counts in 2015-16



County	Code	District Name	FY 15 Foundation	FY 16 Foundation	CONFERENCE Foundation Increase	Elimination of Best Pract. & Pupil Perf.	Estimated At Risk Change*	Estimated Additional for Net \$25 Increase	Estimated New Sec. 22d(4) Funding	Estimated Net Change	Estimated Change in MPSERS Rate Cap Per Pupil***
WAYNE COUNTY	82981	AMERICAN MONTESSORI ACADEMY	\$7,251	\$7,391	\$140	(\$110)	\$88	\$0	\$0	\$118	\$0
WAYNE COUNTY	82982	UNIVERSAL LEARNING ACADEMY	\$7,251	\$7,391	\$140	(\$110)	\$61	\$0	\$0	\$91	\$0
WAYNE COUNTY	82983	BRIDGE ACADEMY	\$7,251	\$7,391	\$140	(\$110)	\$105	\$0	\$0	\$135	\$0
WAYNE COUNTY	82985	DETROIT PREMIER ACADEMY	\$7,251	\$7,391	\$140	(\$80)	\$107	\$0	\$0	\$167	\$0
WAYNE COUNTY	82986	HANLEY INTERNATIONAL ACADEMY	\$7,251	\$7,391	\$140	(\$110)	\$84	\$0	\$0	\$114	\$0
WAYNE COUNTY	82987	FRONTIER INTERNATIONAL ACADEMY	\$7,251	\$7,391	\$140	(\$50)	\$63	\$0	\$0	\$153	\$0
WAYNE COUNTY	82991	COVENANT HOUSE ACADEMY DETROIT	\$7,251	\$7,391	\$140	(\$50)	\$224	\$0	\$0	\$314	\$0
WAYNE COUNTY	82994	DAVID ELLIS ACADEMY WEST	\$7,251	\$7,391	\$140	(\$30)	\$84	\$0	\$0	\$194	\$0
WAYNE COUNTY	82995	TAYLOR EXEMPLAR ACADEMY	\$7,251	\$7,391	\$140	(\$80)	\$60	\$0	\$0	\$120	\$0
WAYNE COUNTY	82996	CLARA B. FORD ACADEMY (SDA)	\$7,251	\$7,391	\$140	(\$50)	\$163	\$0	\$0	\$253	\$0
WAYNE COUNTY	82997	FLAGSHIP CHARTER ACADEMY	\$7,251	\$7,391	\$140	(\$80)	\$101	\$0	\$0	\$161	\$0
WAYNE COUNTY	82998	ACE ACADEMY (SDA)	\$7,251	\$7,391	\$140	(\$50)	\$92	\$0	\$0	\$182	\$0
WEXFORD COUNTY	83010	CADILLAC AREA PUBLIC SCHOOLS	\$7,251	\$7,391	\$140	(\$50)	\$60	\$0	\$0	\$150	\$122
WEXFORD COUNTY	83060	MANTON CONSOLIDATED SCHOOLS	\$7,251	\$7,391	\$140	(\$80)	\$62	\$0	\$44	\$166	\$109
WEXFORD COUNTY	83070	MESICK CONSOLIDATED SCHOOLS	\$7,251	\$7,391	\$140	(\$120)	\$91	\$0	\$44	\$155	\$134
WAYNE COUNTY	84060	EDUCATION ACHIEVEMENT AUTHORITY OF MI	\$7,296	\$7,391	\$95	(\$50)	\$76	\$0	\$0	\$121	\$0

*Will change when actual FY 16 pupils and FY 15 prior year lunch counts are calculated.

May change based on actual FY 16 pupil counts. *Not an operational increase.